

# Whatcom Conservation District

## RATES AND CHARGES REPORT

FINAL REPORT  
2022

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## Section I. INTRODUCTION

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Revised Code of Washington (RCW) 89.08.405 authorizes conservation districts to impose rates and charges as an alternative to the previous and continuing assessment approach. A rate is a charge intended to recover the cost of public programs based on services received or negative impacts customers impose. In a “rate construct”, the relationship between the amount charged and the services received and/or impacts imposed may be indirect. Further, the rate may show consideration for “services furnished, to be furnished, or available to the landowner” or “benefits received, to be received, or available to the property” in addition to other factors. In 2015, RCW 89.08.405 (3)(a) was revised and now states:

“The system of rates and charges may include an annual per acre amount, an annual per parcel amount, or an annual per parcel amount plus an annual per acre amount. If included in the system of rates and charges, the maximum annual per acre rate or charge shall not exceed ten cents per acre. The maximum annual per parcel rate shall not exceed five dollars, except that for counties with a population of over four hundred eighty thousand persons, the maximum annual per parcel rate shall not exceed ten dollars, and for counties with a population of over one million five hundred thousand persons, the maximum annual per parcel rate shall not exceed fifteen dollars.”

Previously, the cap on the conservation districts’ per parcel rate was five dollars for any county under one million five hundred thousand persons. With the 2015 revision, any county with over four hundred eighty thousand persons now has a per parcel cap of ten dollars and any county over one million five hundred thousand persons has a cap of fifteen dollars. The ten cent per acre cap remains the same for all counties in the most current revision. The United States Census website estimates the Whatcom County population as 226,847 persons as of 2020, below the four hundred eighty thousand person threshold. In consideration of the 2015 revision stated above, Whatcom Conservation District must abide by the five dollar per parcel cap.

The timber and forest land provision also remains the same, stating that forest lands used solely for the planting, growing, or harvesting of trees may be subject to rates/special assessments if such lands are served by the activities of the conservation districts. However, the per acre rate/assessment shall not exceed one-tenth of the weighted average per acre rate or charge/assessment on all other lands, and in lieu of a per parcel charge, a charge of up to three dollars per forest landowner may be imposed on each owner whose forest lands are subject to a per acre rate/assessment.

To approve the rates and charges, RCW 89.08.405 references RCW 89.08.400, which states that “(t)he supervisors of a conservation district shall hold a public hearing on a proposed system of assessments...shall gather information and shall alter the proposed system of assessments when appropriate.”

The following section summarizes the rate analysis that has been developed for Whatcom Conservation District. The goal of the analysis is to develop a rate structure and supporting rate that equitably recovers natural resource program costs within the constraints defined by RCW 89.08.405.

One important result of the general approach is the recommendation that all costs be recovered in a per parcel, rather than per acre, rate. The District recognizes the relationship between the size of a parcel and benefits/services provided for some program activities but determined a per acre charge may result in miscalculations and confusion among ratepayers and therefore is not appropriate at this time.



## Section II. RATE ANALYSIS

FCS GROUP and Whatcom Conservation District (WCD) staff have worked together to create a rate structure and supporting analysis that features distinct rates by land use, based on the benefits and services received from each District program. Each District service and associated cost is subject to a three-step allocation process to establish unit costs – the building blocks of rate development. Each service cost is first allocated between direct and indirect service/benefit provided. Next, per acre and per parcel cost recovery is determined for each service expense. Cost recovery is then finally allocated among customer classes based on the comparative amount of service/benefit enjoyed by each customer class from the service. The technical analysis in its entirety is provided in Appendix A.

### GENERAL APPROACH

In order to facilitate application of the rate approach WCD staff split services into six areas of resource management priority: Water Quality, Aquatic Habitat, Upland Habitat, Water Quantity, Working Lands Conservation and Climate Resiliency and Preparedness. All of these natural resource priorities include multiple services that aid in the development of the overall program. These services and the benefits they provide are further defined below:

Figure 1. Whatcom CD Services

#### Water Quality (Including Stormwater Quality)

The Goals of the District's water quality improvement programs and services are to increase awareness of impacts to water quality, provide education and technical support on implementing practices to sustain water quality, contribute to the upgrade of shellfish harvest areas, reduce nitrogen pollution in surface and groundwater, and reduce phosphorous in Lake Whatcom.

The following are examples of District water quality improvement programs and services:

- **Farm Conservation Planning** – Assist commercial and noncommercial livestock and crop farms with managing their operations for productivity and environmental quality by planning and implementing practices that improve soil health and prevent erosion, reduce pollutants such as pathogens and nutrients in runoff, and protect critical areas.
- **Lake Whatcom Watershed Residential Water Quality Program** – Support Whatcom County and the City of Bellingham on addressing phosphorous induced harmful algal blooms by converting residential lawns to native plant landscaping.
- **Municipal NPDES Monitoring and Public Engagement Services** – Implement NPDES permit public engagement requirements for in the City of Lynden and unincorporated Whatcom County through targeted-behavior change programs and the collection and interpretation water quality data.
- **Agriculture Research and Effectiveness Monitoring** – Coordinate with land managers and regional partners on monitoring the effectiveness of agriculture best management practices, coordinate and interpret water quality data in partnership with Whatcom County's Pollution Identification and Correction (PIC) program, evaluate the sources and extent of pollutants such as nitrogen, E.coli, and suspended solids, and administer the Whatcom County manure spreading advisory system.

## Aquatic and Upland Habitat

The Goals of the District's Fish and Wildlife Habitat Enhancement programs and services are to foster community support for fish and wildlife habitat improvement, and promote landowner participation in improving riparian corridors and removing fish passage barriers.

The following are examples of current District fish and wildlife habitat enhancement programs and services.

- **Conservation Reserve Enhancement Program** – *Coordinate with state and federal partners and farmers to implement an agriculture land rental program to establish buffers of native trees and shrubs along fish bearing streams and rivers.*
- **Regional Conservation Partnership Program** – *Coordinate with state and federal partners and landowners/occupiers to remove fish impassible culverts and crossings on driveways and farm and forest roads.*
- **Native Plant Sale & Residential Habitat Enhancement Projects** – *Plan and facilitate an annual native tree, shrub, and groundcover sale to support residential and landowner implemented habitat stewardship and backyard conservation projects.*
- **Residential and Working Lands Riparian Enhancement** – *New this year is a proof of concept initiative in partnership with the WSCC to promote and implement salmon recovery practices through the voluntary stewardship model championed by conservation districts. The focus of this work will be on establishment of new riparian buffers at the reach scale.*

## Water Quantity (Including Stormwater Quantity)

The Goals of the District's water conservation and water quantity management programs and services are to increase awareness of water quantity improvement initiatives, provide education and technical support on practices to improve water-use efficiency, lead county-wide domestic water conservation program, and integrate irrigation efficiency practices into agriculture operations.

The following are examples of current District water conservation and water quantity management programs and services.

- **Agriculture Water-use Efficiency** – *Develop and disseminate on-line and direct marketing content on water efficiencies for agricultural water users, provide technical support on implementing irrigation efficiency practices, conduct research on drainage system and sub-surface groundwater management approaches that maintain crop productivity, and improve and advance AgWeatherNet-associated data collection and accessibility to inform sound irrigation decisions.*
- **Domestic Water-use Efficiency** – *Develop and administer the Whatcom Water Alliance domestic water-use efficiency rebate program, develop and monitor water usage and savings rates among WWA members, develop and deliver school-based water-use efficiency curricula and deliver to K-12 school in local school districts.*
- **Flood Control and Agricultural Drainage Projects** – *Support Whatcom County flood control projects by designing and implementing flood mitigation plans, and support local Watershed Improvement Districts with planning and permitting drainage maintenance projects.*

## Working Lands Conservation

The Goals of the District's working lands conservation efforts are to increase appreciation of and community support for the conservation of working lands, promote and increase awareness natural resource-based industries and associated sustainability approaches, highlight leaders in the farming, ranching, and forest management communities through local and regional media and communications, and collaborate with local and regional leaders on enhancing the land-management-toolbox by advancing the voluntary stewardship model.

The following are examples of current District working lands conservation programs and services.

- **Farm and Forestland Conservation** – *Monitor and contribute to local agriculture conservation policy at the Agriculture Advisory Committee and Whatcom Conservation Easement Oversight Committee, support proposed agriculture and forestland easement purchases in partnership with the Whatcom Land Trust and the Whatcom County Conservation Easement Program, and prepare conservation plans and support landowner implementation of planned practices in association with easement programs.*
- **Promote Local Agriculture Industries Promotion and Engagement** – *Write and publish Landowner Spotlights to promote awareness of local agriculture by highlighting working lands landowner who are leaders in natural resource management on private lands, and promote local farming, ranching, and forestry industries through farm tours and other sponsored engagement activities such as the Farm Expo.*

### Climate Resiliency and Preparedness

The Goals of the District's climate resiliency programs and services are to build community support for climate resiliency and preparedness initiatives through education and outreach, reduce wildfire-related risk and harm to people and property, and improve residential and working lands carbon capture capacity.

The following are examples of current District climate resiliency programs and services.

- **Wildfire Risk Reduction Program** – Promote and engage residents through Wildfire Awareness Month activities, conduct home wildfire risk assessments and prepare associated fire preparedness plans, especially in areas of moderate to high wildfire risk, support community enrollment in Firewise USA, and plan and implement fuel-reduction projects.
- **Carbon Capture Capacity Development** – Promote the carbon storage benefit of healthy trees, coordinate with Whatcom Million Trees project to increase new tree planting and promote tree retention throughout Whatcom County.
- **Sustainable Farms and Fields (Climate Smart Practices)** – New this year is a proof of concept initiative in partnership with the WSCC to promote and implement climate smart, carbon sequestering soil health and conservation practices.

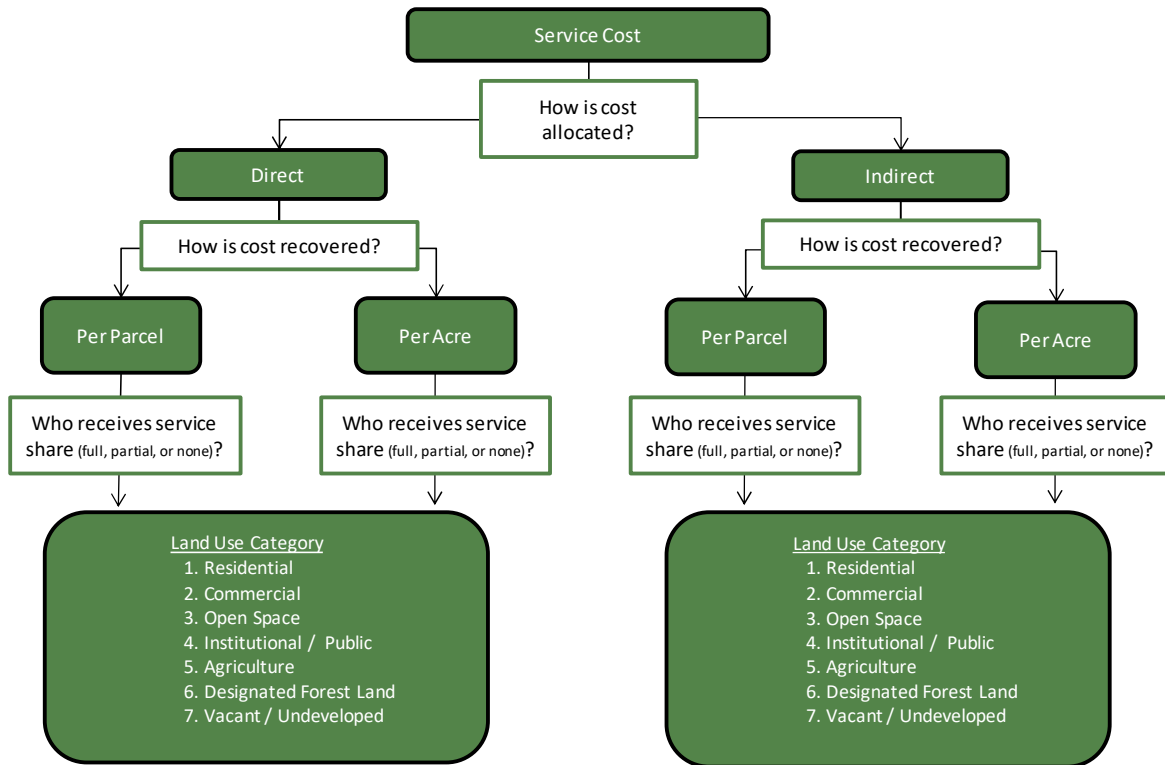
Using the collective expertise and judgment of WCD staff and the consultant team, each service cost was allocated between direct and indirect benefits provided. These decisions were reached after much discussion and based on the specific benefits each service provides. Most services provided by the District are of indirect benefit as the entire county's population benefits when there is clean water, healthy soils, clean air, rich biodiversity, a strong agricultural economy and improved food access for all. Service costs assigned to direct benefit represent unique services that specifically target a subset of the customer base.

Cost recovery for both the indirect and direct services can be achieved through either the per parcel or per acre charge. In determining this, each service is evaluated to determine whether the benefits received scale with the size of the property. If benefits increase with the size of the parcel, cost recovery may be reached through the per acre charge. If benefits remain the same regardless of the size of the parcel, cost recovery would then be achieved through the per parcel rate. The District determined that a per acre charge was not appropriate for use at the current time.

The direct and indirect benefit costs of each service are then allocated to each land use category. Each customer class is evaluated for the level of benefit/service received: no benefit, partial benefit compared to other classes, or full proportional benefit received.

The chart below shows how these steps were followed for each service.

Figure 2. Allocation Process



The allocations for each service between direct and indirect benefits were informed by the Earth Economics Report *Special Benefit from Ecosystem Services: Economic Assessment of the King Conservation District*<sup>1</sup> which states that “approximately 1% of the total value provided by ecosystems is excludable benefit to the landowner.” The report also explains that “over 98% of the total economic value provided by healthy ecosystems is in the form of non-excludable services or special benefits that landowners share with others.”

Consistent with this analysis, most of the services and their associated costs were allocated heavily towards indirect benefits to the landowner. Exceptions to this include the agricultural drainage assistance elements which were weighted 15% direct to 85% indirect and the extreme weather event response elements, which was weighted 25% direct to 75% indirect. The heavier direct allocation is meant to identify that the benefit received from these activities was deemed to be more directly recognized by specific land use categories, however, still significantly benefiting all others indirectly.

<sup>1</sup> Pittman, J. & Batker, D. (2006). *Special Benefit from Ecosystem Services: Economic Assessment of the King Conservation District*. Tacoma, WA: Earth Economics. Retrieved July 11, 2012 from [http://www.eartheconomics.org/FileLibrary/file/Reports/KCD\\_Special\\_Benefit\\_Analysis.pdf](http://www.eartheconomics.org/FileLibrary/file/Reports/KCD_Special_Benefit_Analysis.pdf)

As mentioned previously, the District acknowledges the relationship between the size of a parcel and benefits/services provided for a limited number of program activities but determined a per acre charge may result in miscalculations and confusion among ratepayers and therefore is not appropriate at this time.

## BUDGET

The District prepared a detailed 2023 program budget based on a typical annual budget of \$2.275 million, and worked with FCS Group to split and allocate the budget as shown in the following table.

**Figure 3. 2023 WCD Program Budget**

Natural Resource Priority	Total Cost	Allocation Factors
<b>Water Quality (Incl stormwater quality)</b>		
Non-commercial Farm Assistance	\$ 222,912	1% Direct / 99% Indirect
Lake Whatcom Stormwater & Habitat Enhancement	136,298	1% Direct / 99% Indirect
Commercial Farm Assistance	118,735	1% Direct / 99% Indirect
Research & Effectiveness Monitoring	69,010	1% Direct / 99% Indirect
Riparian Habitat Enhancement	129,731	1% Direct / 99% Indirect
Municipal Stormwater & Habitat Enhancement	41,440	1% Direct / 99% Indirect
Extreme Weather Event Response	10,909	25% Direct / 75% Indirect
School & Community-based Watershed Education	4,250	All Indirect
Local Food & Farming Support	588	1% Direct / 99% Indirect
Farmland / Forestland Protection Support	216	1% Direct / 99% Indirect
Climate-Friendly Farming Practices (WSCC SF&F)	1,250	1% Direct / 99% Indirect
Agricultural Drainage Assistance	500	15% Direct/85% Indirect
Administration	71,850	All Indirect
<b>Subtotal</b>	<b>\$ 807,688</b>	
<b>Aquatic Habitat</b>		
Riparian Habitat Enhancement	\$ 389,194	1% Direct / 99% Indirect
Fish Habitat Enhancement	59,333	1% Direct / 99% Indirect
Native Plant Sale	18,879	1% Direct / 99% Indirect
Other Habitat Enhancement	10,788	1% Direct / 99% Indirect
School & Community-based Watershed Education	4,250	All Indirect
Local Food & Farming Support	588	1% Direct / 99% Indirect
Farmland / Forestland Protection Support	216	1% Direct / 99% Indirect
Commercial Farm Assistance	-	1% Direct / 99% Indirect
Agricultural Drainage Assistance	500	15% Direct/85% Indirect
Administration	71,850	All Indirect
<b>Subtotal</b>	<b>\$ 555,597</b>	
<b>Upland Habitat</b>		
Native Plant Sale	\$ 56,636	1% Direct / 99% Indirect
Lake Whatcom Stormwater & Habitat Enhancement	45,433	1% Direct / 99% Indirect
Wildfire Risk Reduction Services	10,425	1% Direct / 99% Indirect
Forest Health & Stewardship (WSCC / WA DNR)	6,250	1% Direct / 99% Indirect
School & Community-based Watershed Education	4,000	All Indirect
Farmland / Forestland Protection Support	1,726	1% Direct / 99% Indirect
Local Food & Farming Support	588	1% Direct / 99% Indirect
Commercial Farm Assistance	-	1% Direct / 99% Indirect
Agricultural Drainage Assistance	500	15% Direct/85% Indirect
Municipal Stormwater & Habitat Enhancement	16,576	1% Direct / 99% Indirect
Administration	67,624	All Indirect
<b>Subtotal</b>	<b>\$ 209,757</b>	
<b>Water Quantity (Incl stormwater quantity)</b>		
Municipal Stormwater & Habitat Enhancement	\$ 24,864	1% Direct / 99% Indirect
Domestic Water Conservation	38,788	1% Direct / 99% Indirect
Agriculture Water Conservation	12,458	1% Direct / 99% Indirect
School & Community-based Watershed Education	4,250	All Indirect
Local Food & Farming Support	588	1% Direct / 99% Indirect
Farmland / Forestland Protection Support	216	1% Direct / 99% Indirect
Commercial Farm Assistance	-	1% Direct / 99% Indirect
Agricultural Drainage Assistance	500	15% Direct/85% Indirect
Forest Health & Stewardship (WSCC / WA DNR)	6,250	1% Direct / 99% Indirect
Climate-Friendly Farming Practices (WSCC SF&F)	1,250	1% Direct / 99% Indirect
Research & Effectiveness Monitoring	34,505	1% Direct / 99% Indirect
Administration	71,850	All Indirect
<b>Subtotal</b>	<b>\$ 195,518</b>	

Natural Resource Priority (continued)	Total Cost	Allocation Factors
<b>Working Lands Conservation</b>		
Non-commercial Farm Assistance	\$ 74,304	1% Direct / 99% Indirect
Commercial Farm Assistance	39,578	1% Direct / 99% Indirect
Research & Effectiveness Monitoring	34,505	1% Direct / 99% Indirect
Local Food & Farming Support	8,819	1% Direct / 99% Indirect
Climate-Friendly Farming Practices (WSCC SF&F)	1,250	1% Direct / 99% Indirect
Farmland / Forestland Protection Support	1,726	1% Direct / 99% Indirect
Agricultural Drainage Assistance	8,000	15% Direct/85% Indirect
Wildfire Risk Reduction Services	15,638	1% Direct / 99% Indirect
School & Community-based Watershed Education	4,250	All Indirect
Administration	71,850	All Indirect
<b>Subtotal</b>	<b>\$ 259,920</b>	
<b>Climate Resiliency</b>		
Wildfire Risk Reduction Services	\$ 78,188	1% Direct / 99% Indirect
Domestic Water Conservation	38,788	1% Direct / 99% Indirect
Climate-Friendly Farming Practices (WSCC SF&F)	21,250	1% Direct / 99% Indirect
Forest Health & Stewardship (WSCC / WA DNR)	12,500	1% Direct / 99% Indirect
Agriculture Water Conservation	12,458	1% Direct / 99% Indirect
Extreme Weather Event Response	10,909	25% Direct / 75% Indirect
School & Community-based Watershed Education	4,000	All Indirect
Local Food & Farming Support	588	1% Direct / 99% Indirect
Farmland / Forestland Protection Support	216	1% Direct / 99% Indirect
Commercial Farm Assistance	-	1% Direct / 99% Indirect
Administration	67,624	All Indirect
<b>Subtotal</b>	<b>\$ 246,520</b>	
<b>TOTAL</b>	<b>\$ 2,275,000</b>	

## CUSTOMER BASE

Whatcom County parcel files have been used to determine the number of chargeable parcels and associated acres available to Whatcom Conservation District. When charging a rate, it is recommended to charge all those who receive service/benefit. The only exception includes personal property parcels as the underlying land will be charged through the real property parcel.

The parcel data provided by Whatcom County identified hundreds of current land uses based on Department of Revenue (DOR) land use codes. The DOR codes were aggregated into seven land use categories: Residential, Commercial, Open Space, Institutional / Public, Agriculture, Vacant / Undeveloped and Designated Forest Land. These land use categories were based on the present use of each parcel, which is available in the Whatcom County tax assessment file. As described above, these land use categories were evaluated based on direct and indirect benefits received and were allocated either no benefit, partial benefit compared to other classes, or full proportional benefit compared to other classes.

## RATE CALCULATION

As previously discussed, each line item in the budget is allocated based on the direct or indirect service/benefit provided then allocated between the per parcel and per acre rate components, then among customer classes based on the comparative amount of benefit/service received. The full rates are then calculated after subtracting other revenue, such as reliable sources of stable funding, grant reimbursements, and other miscellaneous revenue. To the extent warranted, these offsetting revenues are allocated proportionately to each service. Initial per parcel rates range from a high of \$16.83 per parcel and for the Residential land use to a low of \$16.78 per owner for the Designated Forest Land use. No per acre rates are calculated because the WCD Board determined there would be no per acre cost recovery at this time. All calculated initial rates can be seen in the following figure.

**Figure 4. Calculated Rates and Revenue Reconciliation**

Land Use Category	Calculated Rates		No of Charge Units		Revenue Reconciliation		
	Per Parcel	Per Acre	No of Parcels	No of Acres	Parcel Charge	Acreage Charge	TOTAL
Residential	\$ 16.83	\$ -	73,598	65,474	\$ 1,239,011	\$ -	\$ 1,239,011
Commercial	\$ 16.79	\$ -	7,604	136,018	\$ 127,694	\$ -	\$ 127,694
Open Space	\$ 16.83	\$ -	1,237	13,187	\$ 20,816	\$ -	\$ 20,816
Institutional / Public	\$ 16.82	\$ -	634	2,805	\$ 10,666	\$ -	\$ 10,666
Agriculture	\$ 16.83	\$ -	5,501	109,325	\$ 92,579	\$ -	\$ 92,579
Designated Forest Land	\$ 16.78	\$ -	904	82,469	\$ 15,165	\$ -	\$ 15,165
Vacant / Undeveloped	\$ 16.83	\$ -	13,018	30,522	\$ 219,068	\$ -	\$ 219,068
<b>TOTAL</b>			<b>102,496</b>	<b>439,800</b>	<b>\$ 1,725,000</b>	<b>\$ -</b>	<b>\$ 1,725,000</b>

<i>Total Costs</i>	<i>\$ 2,275,000</i>
<i>Less: Total Other Revenues</i>	<i>\$ (550,000)</i>
<i>Net Revenues Needed from Rates</i>	<i>\$ 1,725,000</i>

## RATE ADJUSTMENT

The rates shown above would cover typical annual budget costs of \$2.275 million, less other revenue, but the per parcel rate would exceed the five dollar per parcel cap prescribed in RCW 89.08.405. To conform to this cap, the highest rate is decreased to five dollars per parcel and all others are decreased proportionately. When the rates are decreased, the lowest rate becomes \$4.99 per parcel. The exception is the Resource Designated Forest Land category which is capped at \$3.00 per property owner per RCW requirements. After the proportional reductions, the Designated Forest Land rates are calculated at \$2.99 per owner. All reduced rates can be seen in the following figure.

**Figure 5. Rates Schedule and Revenue Calculation**

Land Use Category	Calculated Rates		No of Charge Units		Calculated Revenues		
	Per Parcel	Per Acre	No of Parcels	No of Acres	Parcel Charge	Acreage Charge	TOTAL
Residential	\$ 5.00	\$ -	73,598	65,474	\$ 367,990	\$ -	\$ 367,990
Commercial	\$ 4.99	\$ -	7,604	136,018	\$ 37,925	\$ -	\$ 37,925
Open Space	\$ 5.00	\$ -	1,237	13,187	\$ 6,183	\$ -	\$ 6,183
Institutional / Public	\$ 5.00	\$ -	634	2,805	\$ 3,168	\$ -	\$ 3,168
Agriculture	\$ 5.00	\$ -	5,501	109,325	\$ 27,496	\$ -	\$ 27,496
Designated Forest Land	\$ 2.99	\$ -	904	82,469	\$ 2,703	\$ -	\$ 2,703
Vacant / Undeveloped	\$ 5.00	\$ -	13,018	30,522	\$ 65,064	\$ -	\$ 65,064
<b>TOTAL</b>			<b>102,496</b>	<b>439,800</b>	<b>\$ 510,529</b>	<b>\$ -</b>	<b>\$ 510,529</b>

## REVENUE FORECAST

With the rate caps in place, the revenue shortfall will range from \$13.79 to \$11.81 per parcel/owner. The total estimated revenue shortfall of \$1,214,471 against the budget can be seen in the following figure. In order to close the gap between the revenue received through rates and charges and the typical annual needs of the District, WCD will continue to secure project-specific grants to close the gap.



**Figure 6. Estimated Revenue Loss**

Land Use Category	Calculated Rates		No of Charge Units		Estimated Revenue Loss		
	Per Parcel	Per Acre	No of Parcels	No of Acres	Parcel Charge	Acreage Charge	TOTAL
Residential	\$ (11.8349)	\$ -	73,598	65,474	\$ (871,021)	\$ -	\$ (871,021)
Commercial	\$ (11.8054)	\$ -	7,604	136,018	\$ (89,768)	\$ -	\$ (89,768)
Open Space	\$ (11.8301)	\$ -	1,237	13,187	\$ (14,634)	\$ -	\$ (14,634)
Institutional / Public	\$ (11.8268)	\$ -	634	2,805	\$ (7,498)	\$ -	\$ (7,498)
Agriculture	\$ (11.8310)	\$ -	5,501	109,325	\$ (65,082)	\$ -	\$ (65,082)
Designated Forest Land	\$ (13.7857)	\$ -	904	82,469	\$ (12,462)	\$ -	\$ (12,462)
Vacant / Undeveloped	\$ (11.8301)	\$ -	13,018	30,522	\$ (154,004)	\$ -	\$ (154,004)
<b>TOTAL</b>			<b>102,496</b>	<b>439,800</b>	<b>\$ (1,214,471)</b>	<b>\$ -</b>	<b>\$ (1,214,471)</b>

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## APPENDIX A: TECHNICAL ANALYSIS

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

### Summary of Customer Database

LAND USE CATEGORIES SUMMARY	Available to Charge		# of Owners (forest only)
	Parcels	Acres	
Residential	73,598	65,474	-
Commercial	7,604	136,018	-
Open Space	1,237	13,187	-
Institutional / Public	634	2,805	-
Agriculture	5,501	109,325	-
Designated Forest Land	-	82,469	904
Vacant / Undeveloped	13,018	30,522	-
	<b>101,592</b>	<b>439,800</b>	<b>904</b>

Summary Code	DOR Code		Parcels Currently Available to Charge	Acres Currently Available to Charge	# of Owners (forest only)
Residential	1102	MODLR 2 BDRM	53	26	
Residential	1103	MODLR 3 BDRM	55	47	
Residential	1104	MODLR 4 BDRM	5	11	
Residential	1105	MODLR 5 BDRM	1	1	
Residential	1110	RES SINGLE	13	67	
Residential	1111	RES 1 BDRM	1,596	2,013	
Residential	1112	RES 2 BDRM	10,759	9,625	
Residential	1113	RES 3 BDRM	31,274	26,703	
Residential	1114	RES 4 BDRM	9,571	9,335	
Residential	1115	RES 5 BDRM	1,374	1,483	
Residential	1116	RES 6 BDRM	211	341	
Residential	1117	RES >6 BDRM	45	96	
Residential	1120	LOG CABIN	2	5	
Residential	1121	LOG HME 1 BD	21	47	
Residential	1122	LOG HME 2 BD	130	476	
Residential	1123	LOG HME 3 BD	135	599	
Residential	1124	LOG HME 4 BD	15	65	
Residential	1125	LOG HME 5 BD	5	30	
Residential	1126	LOG HME 6 BD	2	24	
Residential	1132	ZERO LL 2 BD	160	11	
Residential	1133	ZERO LL 3 BD	418	33	
Residential	1134	ZERO LL 4 BD	37	5	
Residential	1150	MH RP-onAC	4,880	9,312	
Residential	1151	MH IO-onAC	2	5	
Residential	1152	MH IO-inPK	1	-	
Residential	1153	MH RP(2+)onAC	144	751	
Residential	1154	PM RP-onAC	612	48	
Residential	1155	PM IO-inPK	8	-	
Residential	1156	PM IO-onAC	-	-	
Residential	1157	MH RP-HYSUB	5	-	
Residential	1158	PM RP-HYSUB	27	1	
Residential	1159	MH IO-HYSUB	-	-	
Residential	1211	RES 1 BDRM W/ ADU	10	40	
Residential	1212	RES 2 BDRM W/ ADU	58	117	
Residential	1213	RES 3 BDRM W/ ADU	114	348	
Residential	1214	RES 4 BDRM W/ ADU	43	116	
Residential	1215	RES 5 BDRM W/ ADU	6	12	
Residential	1217	RES >6 BDRM W/ ADU	1	0	
Residential	1220	RES DUPLEX	1,261	292	
Residential	1230	RES TRIPLEX	148	34	
Residential	1240	RES FOURPLEX	419	111	
Residential	1300	RES MULTI	3	1	
Residential	1305	RM 5 UNITS	31	7	
Residential	1306	RM 6 UNITS	50	17	

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Summary Code	DOR Code		Parcels Currently Available to Charge	Acres Currently Available to Charge	# of Owners (forest only)
Residential	1307	RM 7 UNITS	15	5	
Residential	1308	RM 8 UNITS	51	18	
Residential	1309	RM 9 UNITS	21	7	
Residential	1310	RM 10 UNITS	23	9	
Residential	1311	RM 11 UNITS	15	6	
Residential	1312	RM 12 UNITS	32	38	
Residential	1313	RM 13 UNITS	18	6	
Residential	1314	RM 14 UNITS	9	4	
Residential	1315	RM 15 UNITS	11	14	
Residential	1316	RM 16 UNITS	27	15	
Residential	1317	RM 17 UNITS	8	6	
Residential	1318	RM 18 UNITS	13	10	
Residential	1319	RM 19 UNITS	5	3	
Residential	1320	RM 20 UNITS	17	13	
Residential	1321	RM 21 UNITS	7	34	
Residential	1322	RM 22 UNITS	5	3	
Residential	1323	RM 23 UNITS	6	4	
Residential	1324	RM 24 UNITS	18	22	
Residential	1325	RM 25 UNITS	3	4	
Residential	1326	RM 26 UNITS	9	6	
Residential	1327	RM 27 UNITS	5	5	
Residential	1328	RM 28 UNITS	4	7	
Residential	1329	RM 29 UNITS	4	6	
Residential	1330	RM 30 UNITS	10	15	
Residential	1331	RM 31 UNITS	32	1	
Residential	1332	RM 32 UNITS	5	7	
Residential	1333	RM 33 UNITS	3	5	
Residential	1335	RM 35 UNITS	2	2	
Residential	1336	RM 36 UNITS	6	12	
Residential	1337	RM 37 UNITS	1	1	
Residential	1338	RM 38 UNITS	9	10	
Residential	1339	RM 39 UNITS	4	5	
Residential	1340	RM 40 UNITS	5	7	
Residential	1342	RM 42 UNITS	2	3	
Residential	1344	RM 44 UNITS	2	0	
Residential	1345	RM 45 UNITS	1	3	
Residential	1346	RM 46 UNITS	1	1	
Residential	1348	RM 48 UNITS	3	9	
Residential	1349	RM 49 UNITS	2	7	
Residential	1350	RM 50 UNITS	3	14	
Residential	1351	RM 51 UNITS	9	22	
Residential	1352	RM 52 UNITS	2	9	
Residential	1353	RM 53 UNITS	2	6	
Residential	1354	RM 54 UNITS	3	4	

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	<b>101,592</b>	<b>439,800</b>	<b>904</b>

Summary Code	DOR Code		Parcels Currently Available to Charge	Acres Currently Available to Charge	# of Owners (forest only)
Residential	1357	RM 57 UNITS	1	2	
Residential	1360	RM 60 UNITS	12	30	
Residential	1363	RM 63 UNITS	1	1	
Residential	1364	RM 64 UNITS	1	2	
Residential	1366	RM 66 UNITS	1	2	
Residential	1367	RM 67 UNITS	1	2	
Residential	1368	RM 68 UNITS	140	9	
Residential	1370	RM 70 UNITS	2	3	
Residential	1372	RM 72 UNITS	3	10	
Residential	1373	RM 73 UNITS	1	-	
Residential	1375	RM 75 UNITS	1	4	
Residential	1378	RM 78 UNITS	4	13	
Residential	1380	RM 80 UNITS	5	7	
Residential	1382	RM 82 UNITS	1	4	
Residential	1383	RM 83 UNITS	2	7	
Residential	1384	RM 84 UNITS	4	9	
Residential	1388	RM 88 UNITS	2	5	
Residential	1390	RM 90 UNITS	3	11	
Residential	1392	RM 92 UNITS	2	4	
Residential	1394	RM 94 UNITS	1	0	
Residential	1398	RM 98 UNITS	1	1	
Residential	1399	RM 99+ UNITS	188	203	
Residential	1400	CONDOMINIUMS	-	-	
Residential	1410	CONDOMINIUMS	6,707	174	
Residential	1415	M/H CONDO LND	297	9	
Residential	1416	M/H IN CONDO RP	26	-	
Residential	1417	M/H IN CONDO PP	-	-	
Residential	1418	PRK MOD IN CONDO RP	339	3	
Residential	1420	TM-SHR CONDO	-	-	
Residential	1500	M/H PK	16	38	
Residential	1503	M/H PK 3 SP	1	1	
Residential	1504	M/H PK 4 SP	1	5	
Residential	1505	M/H PK 5 SP	1	1	
Residential	1507	M/H PK 7 SP	2	2	
Residential	1508	M/H PK 8 SP	3	10	
Residential	1511	M/H PK 11 SP	4	8	
Residential	1512	M/H PK 12 SP	1	1	
Residential	1513	M/H PK 13 SP	1	3	
Residential	1516	M/H PK 16 SP	3	25	
Residential	1518	M/H PK 18 SP	2	9	
Residential	1520	M/H PK 20 SP	1	20	
Residential	1522	M/H PK 22 SP	1	10	
Residential	1524	M/H PK 24 SP	2	21	
Residential	1525	M/H PK 25 SP	4	24	

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Open Space	1,237	13,187	-
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	<b>101,592</b>	<b>439,800</b>	<b>904</b>

Summary Code	DOR Code		Parcels Currently Available to Charge	Acres Currently Available to Charge	# of Owners (forest only)
Residential	1526	M/H PK 26 SP	3	26	
Residential	1528	M/H PK 28 SP	1	10	
Residential	1529	M/H PK 29 SP	1	19	
Residential	1530	M/H PK 30 SP	1	5	
Residential	1532	M/H PK 32 SP	1	5	
Residential	1537	M/H PK 37 SP	1	6	
Residential	1543	M/H PK 43 SP	2	3	
Residential	1545	M/H PK 45 SP	1	16	
Residential	1547	M/H PK 47 SP	1	5	
Residential	1548	M/H PK 48 SP	1	8	
Residential	1551	M/H PK 51 SP	1	13	
Residential	1553	M/H PK 53 SP	4	25	
Residential	1555	M/H PK 55 SP	2	9	
Residential	1557	M/H PK 57 SP	1	23	
Residential	1560	M/H PK 60 SP	2	31	
Residential	1561	M/H PK 61 SP	2	12	
Residential	1562	M/H PK 62 SP	1	10	
Residential	1574	M/H PK 74 SP	1	15	
Residential	1584	M/H PK 84 SP	1	9	
Residential	1591	M/H PK 91 SP	2	14	
Residential	1594	M/H PK 94 SP	93	-	
Residential	1599	M/H PK+99 SP	8	122	
Commercial	1600	HOTEL/MOTEL	31	45	
Commercial	1613	HOTL/MOTL13U	2	1	
Commercial	1617	HOTL/MOTL17U	1	0	
Commercial	1621	HOTL/MOTL21U	1	0	
Commercial	1622	HOTL/MOTL22U	1	0	
Commercial	1624	HOTL/MOTL24U	3	1	
Commercial	1628	HOTL/MOTL28U	1	0	
Commercial	1630	HOTL/MOTL30U	1	-	
Commercial	1633	HOTL/MOTL33U	1	1	
Commercial	1643	HOTL/MOTL43U	1	1	
Commercial	1651	HOTL/MOTL51U	1	1	
Commercial	1654	HOTL/MOTL54U	1	1	
Commercial	1656	HOTL/MOTL56U	1	1	
Commercial	1660	HOTL/MOTL60U	2	3	
Commercial	1668	HOTL/MOTL68U	1	1	
Commercial	1681	HOTL/MOTL81U	1	1	
Commercial	1694	HOTL/MOTL94U	1	2	
Commercial	1715	B & B	3	2	
Commercial	1731	CONVAL CTRS	11	28	
Commercial	1732	REST HOMES	1	1	
Commercial	1733	1/2 WY HOUSE	7	2	
Commercial	1735	ELDERLY HSG	16	42	

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Summary Code	DOR Code	Parcels Currently Available to Charge	Acres Currently Available to Charge	# of Owners (forest only)
Residential	1750 RES HALL/DRM	1	1	
Residential	1800 RES NO CODE	1,539	1,752	
Commercial	1810 ROOM/BOARD	17	3	
Commercial	1820 GROUP QTRS	9	75	
Commercial	1830 BED-BREAKFST	2	0	
Commercial	1900 VAC HOME/CAB	4	2	
Commercial	1910 VAC HOMES	137	13	
Commercial	1920 CABINS	300	431	
Commercial	2100 FD/KNDRD PRO	19	60	
Commercial	2111 MEAT PACKING	4	13	
Commercial	2123 CON/EVAP MLK	3	5	
Commercial	2136 FR/FROZ FISH	1	1	
Commercial	2142 FEED ANIM/FO	6	20	
Commercial	2143 CEREAL PREP	1	5	
Commercial	2150 BAKERY PROD	1	2	
Commercial	2172 CHOCO/COCOA	1	4	
Commercial	2183 WINE/BRANDY	1	0	
Commercial	2195 ROAST COFFEE	4	2	
Commercial	2197 ICE	1	1	
Commercial	2199 FOOD PREP	14	29	
Commercial	2299 TEXT GOODS	2	21	
Commercial	2395 DECOR STITCH	1	0	
Commercial	2399 FAB TEXT PRO	1	0	
Commercial	2421 SAWMILLS	12	131	
Commercial	2429 SPEC SAWMILL	5	60	
Commercial	2431 MILLWORK	1	1	
Commercial	2433 PREFAB BLDGS	2	4	
Commercial	2499 LMBR/WD PROD	14	93	
Commercial	2510 HOUSE FURN	1	1	
Commercial	2599 FURN/FIXTURE	4	6	
Commercial	2600 PAPER/ALLIED	2	13	
Commercial	2647 SANIT PAPER	2	10	
Commercial	2650 PAPRBD CONTR	1	1	
Commercial	2710 NEWSPAPERS	4	0	
Commercial	2740 COMM PRINTNG	1	0	
Commercial	2790 PRINT/PUBLSH	4	2	
Commercial	2800 CHEM/ALLIED	1	2	
Commercial	2810 IN-ORGANIC P	1	1	
Commercial	2841 SOAP/DETERGN	1	0	
Commercial	2860 GUM/WOOD CHM	1	34	
Commercial	2910 PETRO REFIN	22	1,482	
Commercial	2991 LUB OILS/GRS	1	2	
Commercial	2999 PETRO/COAL P	5	24	
Commercial	3140 MISC PLAS PR	4	20	



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Summary Code	DOR Code		Parcels Currently Available to Charge	Acres Currently Available to Charge	# of Owners (forest only)
Commercial	3259	POTTRY/RELTD	2	0	
Commercial	3262	CONCRT PRODS	4	8	
Commercial	3263	CONCRT READY	9	76	
Commercial	3270	CUT STONE	2	5	
Commercial	3313	STEEL WIRE	1	7	
Commercial	3334	PRI/NONFERRO	2	289	
Commercial	3352	ALUMINUM	5	164	
Commercial	3390	PRI MTL IND	2	3	
Commercial	3400	FAB MTL PROD	6	7	
Commercial	3421	ENGINE/TURBO	2	19	
Commercial	3422	FARM MACH/EQ	2	6	
Commercial	3424	METALWORKING	1	2	
Commercial	3425	SPEC IND MAC	3	7	
Commercial	3426	GEN IND MACH	3	3	
Commercial	3432	ELEC IND APP	2	3	
Commercial	3433	HOUSE APLIAN	1	0	
Commercial	3437	ELEC COMP/AC	4	14	
Commercial	3439	ELEC MACH/EQ	2	8	
Commercial	3441	MTR VEHICLE	1	0	
Commercial	3442	AIRCRAFT/PRT	2	17	
Commercial	3443	SHIP/BOAT BL	15	34	
Commercial	3445	CYCLES/BIKES	2	7	
Commercial	3449	TRANS EQUIPT	2	5	
Commercial	3450	MARINE/PARTS	4	9	
Commercial	3493	HTG APP/PLBG	3	16	
Commercial	3494	FAB STRC MTL	1	6	
Commercial	3498	FAB WIRE PRO	1	1	
Commercial	3499	FAB MTL PROD	9	30	
Commercial	3521	MECH MEAS/CO	2	3	
Commercial	3542	ORTHO/PROSTH	2	9	
Commercial	3900	MISC MFG	8	20	
Commercial	3930	TOYS/AMUSEMT	1	1	
Commercial	3986	MARIJUANA	1	3	
Commercial	3997	SIGNS/ADS	1	2	
Commercial	3999	MISC MFG	28	111	
Commercial	4100	RR/RAPD RAIL	10	10	
Commercial	4111	RR R/W	90	217	
Commercial	4112	RR SWITCH/MA	3	22	
Commercial	4113	RR TERMINALS	2	15	
Commercial	4114	RR TERM FRGT	4	17	
Commercial	4116	RR EQUIP/MNT	1	1	
Commercial	4119	RR TRANS	9	37	
Commercial	4129	RAPD RAIL TR	8	39	
Commercial	4200	MTR VEH TRAN	1	0	

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

### Summary of Customer Database

LAND USE CATEGORIES SUMMARY	Available to Charge		# of Owners (forest only)
	Parcels	Acres	
Residential	73,598	65,474	-
Commercial	7,604	136,018	-
Open Space	1,237	13,187	-
Institutional / Public	634	2,805	-
Agriculture	5,501	109,325	-
Designated Forest Land	-	82,469	904
Vacant / Undeveloped	13,018	30,522	-
	<b>101,592</b>	<b>439,800</b>	<b>904</b>

Summary Code	DOR Code		Parcels Currently Available to Charge	Acres Currently Available to Charge	# of Owners (forest only)
Commercial	4212	BUS PAS LOCL	2	3	
Commercial	4213	BUS PAS BOTH	2	4	
Commercial	4214	BUS GARAGE	1	1	
Commercial	4219	BUS TRANS	3	2	
Commercial	4221	MTR FRGHT TM	1	3	
Commercial	4222	MTR FRGHT TR	16	19	
Commercial	4299	MTR VEH TRAN	3	13	
Commercial	4300	AIRCRAFT TRN	1	0	
Commercial	4311	LAND/TAKEOFF	22	874	
Commercial	4315	AIRCRAFT STO	2	5	
Commercial	4319	AIRPRTS/FLDS	17	152	
Commercial	4399	AIRCRAFT TRAN	1	3	
Commercial	4413	MAR TRM BOTH	1	3	
Commercial	4419	MAR TERMINAL	1	1	
Open Space	4490	MAR CRFT TRA	1	0	
Open Space	4500	HIWY/ST RW	39	24	
Open Space	4520	EXPRESSWAYS	1	2	
Open Space	4530	PARKWAYS	3	9	
Open Space	4540	ARTERIAL STS	1	0	
Open Space	4550	COL/DIST STS	2	0	
Open Space	4560	LOCL ACC STS	60	38	
Open Space	4570	ALLEYS	6	1	
Open Space	4590	OTHER HIWY	34	45	
Commercial	4600	AUTO PARKING	244	98	
Commercial	4700	COMMUNICATN	-	-	
Commercial	4710	PHONE COMMUN	5	11	
Commercial	4711	PHONE EXCH	13	3	
Commercial	4712	PHONE RELAY	5	39	
Commercial	4719	PHONE COMMUN	6	15	
Commercial	4730	RADIO COMMUN	1	0	
Commercial	4732	RAD STA/TWRS	8	95	
Commercial	4742	TV STA/RELAY	2	1	
Commercial	4749	OTHR TV COMM	1	1	
Commercial	4790	OTHR COMMUNI	3	1	
Commercial	4795	UTILITY TEL	-	-	
Commercial	4800	UTILITIES	40	77	
Commercial	4810	ELEC UTILITY	11	390	
Commercial	4811	ELEC TRAN RW	6	75	
Commercial	4812	ELEC GEN PLT	2	26	
Commercial	4813	ELEC REG SUB	31	21	
Commercial	4819	ELEC UTILITY	9	180	
Commercial	4820	GAS UTILITY	7	17	
Commercial	4821	GAS PIPELINE	13	2	
Commercial	4823	NAT/MFT GAS	10	87	

# WHATCOM CONSERVATION DISTRICT

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Summary Code	DOR Code		Parcels Currently Available to Charge	Acres Currently Available to Charge	# of Owners (forest only)
Commercial	4824	GAS PRES CNT	8	15	
Commercial	4829	GAS UTILITY	2	0	
Open Space	4830	WTR UTIL/IRR	19	122	
Open Space	4831	WTR PIPELINE	1	1	
Open Space	4832	WTR TREATMNT	8	247	
Open Space	4833	WATR STORAGE	69	402	
Open Space	4835	WTR PRES CNT	19	47	
Open Space	4836	RETENTION PD	13	13	
Commercial	4839	WTR UTIL/IRR	26	38	
Commercial	4840	SEWAGE DISP	-	-	
Commercial	4841	SEWAGE TRTMT	5	41	
Commercial	4843	SEWAGE DISP	1	2	
Commercial	4850	SOLID WASTE	12	52	
Commercial	4854	SANIT LAND F	2	12	
Commercial	4855	REFUSE DISP	5	10	
Commercial	4890	OTHR UTILITY	6	1	
Commercial	4895	UTILITY ELEC	2	6	
Commercial	4900	TRANS/COMM/U	2	9	
Commercial	4911	PETRO PIPELN	3	565	
Commercial	4912	PETRO PRES C	2	33	
Commercial	4921	FRGHT FORWRD	9	5	
Commercial	4929	TRANS SERVS	7	33	
Commercial	4990	TRANS/COMM/U	2	1	
Commercial	5000	CONDO-NOT RES	22	-	
Commercial	5010	HANGAR CONDO	8	7	
Commercial	5020	MARINE CONDO	1,280	47	
Commercial	5030	MED CONDOS	37	6	
Commercial	5040	RET/OFF CNDO	195	1	
Commercial	5050	STOR CONDOS	699	15	
Commercial	5060	MIX U CONDOS	81	0	
Commercial	5100	WHOESL TRAD	5	4	
Commercial	5111	AUTO/MTR VEH	3	17	
Commercial	5112	AUTO EQUIP	4	3	
Commercial	5121	DRUGS/PROP/S	4	4	
Commercial	5122	PAINT/VARNSH	1	1	
Commercial	5131	DRY/PIECE GD	1	2	
Commercial	5141	GROCERIES	2	2	
Commercial	5142	DAIRY PRODS	1	0	
Commercial	5145	FISH/SEAFDS	2	1	
Commercial	5146	MEAT/PRODUCT	2	3	
Commercial	5147	FRUITS/VEGS	1	2	
Commercial	5149	GROC/RELTD P	3	6	
Commercial	5153	HIDE/SKIN/FR	1	4	
Commercial	5159	FARM PRODS	3	26	

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

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Commercial	5161	ELEC APP/EQU	4	2	
Commercial	5162	ELEC APP/TV	1	0	
Commercial	5163	ELEC PRTS/EQ	1	0	
Commercial	5172	PLBG/HTNG EQ	5	15	
Commercial	5181	COMM/IND MCH	2	10	
Commercial	5182	FARM MCH/EQU	3	7	
Commercial	5183	PROF EQUIP	1	0	
Commercial	5184	EQUIP/SUPPLY	1	5	
Commercial	5185	TRANS EQUIP	1	1	
Commercial	5189	MCH/EQUIP/SU	3	2	
Commercial	5191	METAL/MINERL	1	1	
Commercial	5192	PETRO BLK ST	5	4	
Commercial	5193	SCRAP/WASTE	12	34	
Commercial	5195	BEER/WINE/AL	1	1	
Commercial	5198	LMBR/CONST M	8	13	
Commercial	5199	WHOLESL TRAD	24	53	
Commercial	5200	BLDG MAT/HDW	3	15	
Commercial	5211	LUMBER YARDS	4	10	
Commercial	5212	BLDG MATERLS	18	57	
Commercial	5220	HTG/PLMBG EQ	4	2	
Commercial	5230	PAINT/GLASS	6	2	
Commercial	5240	ELEC SUPPLY	1	1	
Commercial	5251	HDWRE-RETAIL	11	3	
Commercial	5252	FARM EQUIP	13	39	
Commercial	5300	RET TR-GEN	17	20	
Commercial	5305	MIXED USE	138	55	
Commercial	5310	DEPT STORES	1	15	
Commercial	5320	MAIL ORDR HS	1	1	
Commercial	5330	LTD PRCE VAR	4	4	
Commercial	5360	CONV NEIGHBR	45	138	
Commercial	5365	RET STRIP ML	25	31	
Commercial	5370	COMM SHOP CT	9	20	
Commercial	5375	OUTLET MALL	2	14	
Commercial	5380	REG SHOP CTR	14	74	
Commercial	5391	DRY GDS/GEN	1	0	
Commercial	5392	GEN STORES	21	26	
Commercial	5400	RET TRD-FOOD	5	19	
Commercial	5410	GROCERIES	50	93	
Commercial	5421	MEATS	2	0	
Commercial	5430	FRUITS/VEGS	3	1	
Commercial	5450	DAIRY PROD	3	1	
Commercial	5461	BAKERIES	5	2	
Commercial	5462	BAKERIES	1	6	
Commercial	5499	RET TRD-FOOD	10	5	

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

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Commercial	5511	NEW/USED CAR	29	54	
Commercial	5512	USED CARS	8	7	
Commercial	5520	TIRE/BAT/ACC	20	17	
Commercial	5530	GAS SERV STA	83	66	
Commercial	5591	MAR CRFT/ACC	4	5	
Commercial	5592	AIR CRFT/ACC	-	-	
Commercial	5599	OTHR AUTO/MA	25	24	
Commercial	5600	APPAREL/ACC	1	6	
Commercial	5620	WOMEN READY	1	0	
Commercial	5630	WOMENS ACC/S	1	0	
Commercial	5640	CHILD/INFANT	1	0	
Commercial	5670	CUSTOM TAILR	1	0	
Commercial	5690	OTHR APP/ACC	4	1	
Commercial	5700	FURN/HOME/EQ	2	1	
Commercial	5711	FURNITURE	15	20	
Commercial	5712	FLOOR CVRNGS	7	4	
Commercial	5719	OTHR FURN/HO	4	3	
Commercial	5720	HOUSE APPLIN	2	3	
Commercial	5731	RADIO/TV	2	0	
Commercial	5732	MUSIC SUPPLY	5	1	
Commercial	5800	EAT/DRINK	10	4	
Commercial	5810	EATING PLACE	171	87	
Commercial	5815	ESPRESSO BAR	21	23	
Commercial	5820	DRINK PLACES	31	6	
Commercial	5900	RET NOT ELSE	20	15	
Commercial	5910	DRUG/PROPRTY	25	22	
Commercial	5920	LIQUOR	3	1	
Commercial	5931	ANTIQUES	5	1	
Commercial	5932	SECOND MERCH	14	16	
Commercial	5941	BOOKS	6	3	
Commercial	5942	STATIONERY	1	0	
Commercial	5951	SPORTING GDS	11	5	
Commercial	5952	BICYCLES	4	2	
Commercial	5961	HAY GRAIN FD	2	5	
Commercial	5969	FARM/GARDEN	12	9	
Commercial	5981	FUEL/ICE DLR	1	1	
Commercial	5983	BOTTLED GAS	5	6	
Commercial	5991	FLORISTS	4	2	
Commercial	5995	GIFT NOVELTY	3	3	
Commercial	5996	OPTICAL GDS	5	2	
Commercial	5997	M/H SALES	1	2	
Commercial	5999	OTHR RET TRD	136	145	
Commercial	6100	FIN/INS/R ES	2	1	
Commercial	6110	OFF/RET	61	57	

# WHATCOM CONSERVATION DISTRICT

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Commercial	6111	BANK SERV	50	30	
Commercial	6112	BANK FUNCTNS	6	4	
Commercial	6121	SAVGS/LOAN	5	1	
Commercial	6122	CU AG/BUS/PR	9	9	
Commercial	6132	COMMOD CON/B	1	0	
Commercial	6142	INS AG/BRKRS	18	3	
Commercial	6151	RE OPTRS/LSR	2	1	
Commercial	6152	RE AG/BRKR/M	26	19	
Commercial	6154	RE SUB/DEV	1	0	
Commercial	6156	COMBO RE/INS	2	1	
Commercial	6159	OTHR RE/RLTD	7	8	
Commercial	6160	HOLD/INVEST	1	0	
Commercial	6190	OTHR FIN/INS	20	10	
Commercial	6200	PERSONAL SER	3	1	
Commercial	6211	LAUND/DRY/DY	3	0	
Commercial	6212	LINEN SUPPLY	2	5	
Commercial	6214	SELF LAUND/D	1	0	
Commercial	6215	RUG CLEAN/RP	1	1	
Commercial	6231	BEAUTY SERV	15	2	
Commercial	6232	BARBER SERV	6	1	
Commercial	6241	FUNERAL/CREM	5	3	
Commercial	6242	CEMETERIES	52	272	
Commercial	6290	OTHR PER SER	26	32	
Commercial	6300	BUSINESS SER	13	4	
Commercial	6311	AD SERVICES	1	0	
Commercial	6319	OTHR AD SERV	2	0	
Commercial	6332	BLUEPRNT/PHO	1	1	
Commercial	6349	OTHR DWELL/B	2	0	
Commercial	6350	NEWS SYND	1	0	
Commercial	6370	WHSE/STORAGE	175	269	
Commercial	6373	REFRIG WHSE	8	49	
Commercial	6375	HOUSE WHSE/S	4	9	
Commercial	6376	GEN WHSE/STO	41	59	
Commercial	6377	MINI STORAGE	47	156	
Commercial	6379	OTHR WHSE/ST	74	112	
Commercial	6391	RES/DEV/TEST	2	7	
Commercial	6393	DET/PROT SER	3	0	
Commercial	6394	EQUIP RENT/L	8	8	
Commercial	6399	OTHR BUS SER	87	54	
Commercial	6411	AUTO REP SER	93	139	
Commercial	6412	AUTO WASH SV	11	8	
Commercial	6419	OTHR AUTO SV	25	24	
Commercial	6491	ELEC REP SER	6	2	
Commercial	6499	OTHR REP SER	31	28	

# WHATCOM CONSERVATION DISTRICT

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Commercial	6500	PROF SERV	11	5	
Commercial	6510	MED/HLTH SER	67	49	
Commercial	6511	PHYSICIAN SV	7	3	
Commercial	6512	DENTAL SERV	44	16	
Commercial	6513	HOSP SERV	3	22	
Commercial	6514	MED LAB SERV	2	3	
Commercial	6515	DENTL LAB SV	2	1	
Commercial	6516	SANIT/CONVAL	3	8	
Commercial	6517	MED CLINICS	9	4	
Commercial	6519	OTHR MED/HLT	29	29	
Commercial	6520	LEGAL SERV	33	7	
Commercial	6591	ENG/ARCH SER	18	19	
Commercial	6592	ED/SCI RES	11	7	
Commercial	6593	ACCNT/AUDIT	15	3	
Commercial	6599	OTHR PROF SV	53	25	
Commercial	6600	CONT CONST S	2	2	
Commercial	6611	BLDG CONST	36	65	
Commercial	6619	OTHR GEN CON	21	44	
Commercial	6621	PLMBG/HTG/AC	11	16	
Commercial	6622	PAINT/PAPER	1	0	
Commercial	6623	ELEC SERV	8	7	
Commercial	6624	MASON STONE	1	2	
Commercial	6625	CARPNT/FLRG	1	0	
Commercial	6626	ROOF/SHT MTL	1	2	
Commercial	6627	CONCRETE SER	6	17	
Commercial	6629	OTHR SPEC CO	19	192	
Commercial	6700	GVRNMTL SERV	15	17	
Commercial	6710	EXEC LEGIS/J	7	5	
Institutional / Public	6720	PROTEC FUNCT	5	2	
Institutional / Public	6721	POLICE PROTC	7	11	
Institutional / Public	6722	FIRE PROTECT	58	70	
Institutional / Public	6729	OTHR PROTECT	3	2	
Institutional / Public	6730	POSTAL SERV	15	12	
Institutional / Public	6749	OTHR CORRECT	1	7	
Institutional / Public	6750	MILIT BASE	-	-	
Institutional / Public	6751	MILIT TRAIN	1	5	
Institutional / Public	6755	MILIT ADMIN	-	-	
Institutional / Public	6760	OTHR GVRN SV	49	446	
Institutional / Public	6800	EDUCATION SV	21	69	
Institutional / Public	6811	NURSERY SCH	20	21	
Institutional / Public	6812	PRIMARY SCH	59	355	
Institutional / Public	6813	SEC SCHOOLS	43	531	
Institutional / Public	6821	UNIV/COLLEGE	7	243	
Institutional / Public	6822	JR COLLEGE	8	43	

# WHATCOM CONSERVATION DISTRICT

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Institutional / Public	6830	SPEC TRAIN	5	22
Institutional / Public	6831	VOC/TRD SCH	2	34
Institutional / Public	6833	BARBER/BEAUT	1	0
Institutional / Public	6834	ART/MUSIC	1	0
Institutional / Public	6839	OTHR SPEC TR	6	4
Commercial	6900	MISC SERV	12	15
Institutional / Public	6911	CHURCHES	235	476
Institutional / Public	6919	OTHR RELIG	14	272
Institutional / Public	6920	WELFARE/CHAR	7	6
Commercial	6991	BUSINESS ASN	1	0
Commercial	6993	LABOR UNION	4	1
Institutional / Public	6994	CIVIC SOCIAL	36	32
Commercial	6999	OTHR MISC SV	14	14
Institutional / Public	7111	LIBRARIES	12	17
Institutional / Public	7112	MUSEUMS	5	2
Institutional / Public	7113	ART GALLERY	1	0
Institutional / Public	7119	OTHR CULT	2	3
Institutional / Public	7123	BOT GARDEN	2	113
Institutional / Public	7129	OTHR NATURE	1	1
Institutional / Public	7191	HIST/MONUMNT	1	0
Institutional / Public	7199	OTHR CULT/NT	3	0
Institutional / Public	7200	PUB ASSEMBLY	3	4
Commercial	7212	MOVIE THEATR	3	18
Commercial	7214	LEGIT THEATR	2	1
Commercial	7219	OTHR ENTERTN	3	11
Commercial	7222	ARENAS/FIELD	1	11
Commercial	7223	RACE TRACKS	3	52
Commercial	7229	OTHR SPORTS	4	41
Commercial	7239	OTHR MISC AS	6	32
Commercial	7290	OTHR PUB ASM	7	3
Commercial	7295	PUBLIC MKT	1	1
Commercial	7311	FAIRGROUNDS	9	52
Commercial	7393	GOLF DRIVING	1	0
Commercial	7394	GO-CART TRKS	6	53
Commercial	7399	OTHR AMUSMNT	3	70
Commercial	7400	RECREATL ACT	15	172
Commercial	7410	SPORTS ACT	3	2
Commercial	7411	GOLF COURSES	8	1,257
Commercial	7412	GOLF COURSES	17	442
Commercial	7413	TENNIS COURT	5	2
Commercial	7415	ROLLER SKATE	1	2
Commercial	7417	BOWLING	3	3
Commercial	7419	OTHR SPORTS	6	30
Commercial	7420	PLAYGROUNDS	6	9



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Commercial	7421 PLAY LOTS	1	0	
Commercial	7422 PLAYGROUNDS	11	5	
Commercial	7423 PLAYFIELDS	8	144	
Commercial	7424 RECREAT CTR	7	62	
Commercial	7425 GYMS/ATHLTIC	8	10	
Commercial	7431 SWIM BEACHES	-	-	
Commercial	7432 SWIM POOLS	2	1	
Commercial	7440 MARINAS	10	322	
Commercial	7441 YACHT CLUBS	-	-	
Commercial	7449 OTHR MARINAS	1	-	
Commercial	7491 CAMP/PICNIC	1	2	
Commercial	7499 OTHR RECREAT	22	403	
Commercial	7511 GEN RESORTS	1	7	
Commercial	7514 SKI RESORTS	-	-	
Commercial	7516 RV PARKS	38	366	
Commercial	7519 OTHR RESORTS	2	85	
Commercial	7520 GRP/ORG CAMP	11	302	
Open Space	7600 PARKS	20	411	
Open Space	7620 NEIGHBRHD PK	115	463	
Open Space	7630 GREEN WY/BLT	94	159	
Open Space	7650 COMMUNITY PK	55	1,136	
Open Space	7660 DISTRICT PK	14	588	
Open Space	7670 REGIONAL PK	46	3,820	
Open Space	7690 OTHER PARK	3	99	
Open Space	7900 OTHR CULT/EN	6	127	
Open Space	8100 AGRICULTURE	36	414	
Open Space	8140 FARM CROP ET	53	784	
Agriculture	8150 FARM DAIRY	42	363	
Agriculture	8160 FARM/RANCHES	90	1,252	
Agriculture	8170 FARM POULTRY	3	27	
Agriculture	8180 FARMS	107	1,277	
Agriculture	8190 OTHR AG LAND	48	698	
Agriculture	8200 AG RELTD ACT	3	9	
Agriculture	8210 AG PROC	1	7	
Agriculture	8212 GRIST MILL S	2	0	
Agriculture	8221 VET SERVS	5	1	
Agriculture	8222 ANIMAL HOSP	5	8	
Agriculture	8230 HORTICULT SV	13	39	
Agriculture	8290 OTHR AG RLTD	11	39	
Agriculture	8340 OSAG CROP/ET	933	21,293	
Agriculture	8341 OSAG CRO MH	48	1,010	
Agriculture	8343 OSAG CRO MH+	15	323	
Agriculture	8345 OSAG CRO LOG	1	8	
Agriculture	8350 OSAG DAIRY	1,432	37,362	

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

### Summary of Customer Database

LAND USE CATEGORIES SUMMARY	Available to Charge		# of Owners (forest only)
	Parcels	Acres	
Residential	73,598	65,474	-
Commercial	7,604	136,018	-
Open Space	1,237	13,187	-
Institutional / Public	634	2,805	-
Agriculture	5,501	109,325	-
Designated Forest Land	-	82,469	904
Vacant / Undeveloped	13,018	30,522	-
	<b>101,592</b>	<b>439,800</b>	<b>904</b>

Summary Code	DOR Code	Parcels Currently Available to Charge	Acres Currently Available to Charge	# of Owners (forest only)
Agriculture	8351 OSAG DAI MH	61	1,228	
Agriculture	8353 OSAG DAI MH+	8	367	
Agriculture	8355 OSAG DAI LOG	4	128	
Agriculture	8360 OSAG RANCHES	1,263	21,541	
Agriculture	8361 OSAG RAN MH	95	1,325	
Agriculture	8363 OSAG RAN MH+	10	148	
Agriculture	8365 OSAG RAN LOG	7	141	
Agriculture	8370 OSAG POULTRY	9	118	
Agriculture	8371 OSAG POU MH	3	65	
Agriculture	8373 OSAG POU MH+	1	10	
Agriculture	8380 OSAG	1,174	19,034	
Agriculture	8381 OSAG MH	80	1,172	
Agriculture	8383 OSAG MH+	8	168	
Agriculture	8385 OSAG LOG HME	4	105	
Agriculture	8390 OSAG OTHER	3	8	
Agriculture	8421 FISH HATCHRY	4	13	
Agriculture	8429 OTHR FISHERY	1	2	
Agriculture	8490 OTHR FISHERY	7	38	
Commercial	8500 MINE/RLTD SV	1	33	
Commercial	8542 CRUSH/BROKEN	8	474	
Commercial	8543 SAND/GRAVEL	152	2,166	
Open Space	8580 MINERAL INT	42	-	
Open Space	8590 MINING CLAIM	18	735	
Designated Forest Land	8800 DESIG FOREST	-	81,357	857
Designated Forest Land	8801 DESI FOR MH	-	853	33
Designated Forest Land	8803 DESI FOR MH+	-	10	1
Designated Forest Land	8805 DESI FOR LOG	-	249	13
Commercial	8900 FORESTRY ACT	16	932	
Commercial	8910 FOREST NURS	9	188	
Commercial	8911 TMBR PULP WD	36	615	
Commercial	8914 TMBR MIXED	3	37	
Commercial	8917 TMBR/TRE MIX	3	102	
Commercial	8919 OTHR COMM FO	1	0	
Commercial	8929 OTHR FOREST	1	10	
Commercial	8990 OTHR FOREST	1	1	
Commercial	8999 OTHR RESOURC	19	6,321	
Vacant / Undeveloped	9100 UNDEV/UNUSED	2	5	
Vacant / Undeveloped	9110 RESIDENTIAL	11,270	23,671	
Vacant / Undeveloped	9120 COMMERCIAL	887	1,847	
Vacant / Undeveloped	9130 INDUSTRIAL	409	2,731	
Vacant / Undeveloped	9140 OTHR VACANT	448	2,261	
Vacant / Undeveloped	9150 COMMON AREA	2	6	
Commercial	9200 NON/COMM FOR	514	99,038	
Commercial	9210 FOREST RESER	46	6,430	

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

### Summary of Customer Database

LAND USE CATEGORIES SUMMARY	Available to Charge		# of Owners (forest only)
	Parcels	Acres	
Residential	73,598	65,474	-
Commercial	7,604	136,018	-
Open Space	1,237	13,187	-
Institutional / Public	634	2,805	-
Agriculture	5,501	109,325	-
Designated Forest Land	-	82,469	904
Vacant / Undeveloped	13,018	30,522	-
	<b>101,592</b>	<b>439,800</b>	<b>904</b>

Summary Code	DOR Code		Parcels Currently Available to Charge	Acres Currently Available to Charge	# of Owners (forest only)
Commercial	9220	OTHR NON-COM	25	5,164	
Open Space	9300	WATER AREAS	18	7	
Open Space	9310	RIVER/STREAM	4	2	
Open Space	9320	LAKES	23	123	
Open Space	9330	BAY/LAGOON	5	0	
Open Space	9350	SALTWTR TIDE	158	1,203	
Open Space	9390	OTHR WTR ARE	67	84	
Open Space	9400	OPEN SP LND	151	1,709	
Open Space	9401	OSO LAND MH	6	107	
Open Space	9403	OSO LAND MH+	1	2	
Open Space	9405	OSO LAND LOG	2	28	
Open Space	9450	OSFC	22	208	
Open Space	9451	OSFC MH	2	25	
			<b>101,592</b>	<b>439,800</b>	<b>904</b>

Parcel list excludes parcels with appraised values less than \$500, federal land and timeshare condos

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Budget

2023

Natural Resource Priority	Total Cost	Allocation Factors	Allocation Percentages			Allocated Costs		
			Indirect	Direct	Total	Indirect	Direct	Total
<b>Water Quality (Incl stormwater quality)</b>								
Non-commercial Farm Assistance	\$ 222,912	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	\$ 220,683	\$ 2,229	\$ 222,912
Lake Whatcom Stormwater & Habitat Enhancement	136,298	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	134,935	1,363	136,298
Commercial Farm Assistance	118,735	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	117,547	1,187	118,735
Research & Effectiveness Monitoring	69,010	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	68,320	690	69,010
Riparian Habitat Enhancement	129,731	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	128,434	1,297	129,731
Municipal Stormwater & Habitat Enhancement	41,440	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	41,025	414	41,440
Extreme Weather Event Response	10,909	25% Direct / 75% Indirect	75.0%	25.0%	100.0%	8,182	2,727	10,909
School & Community-based Watershed Education	4,250	All Indirect	100.0%	0.0%	100.0%	4,250	-	4,250
Local Food & Farming Support	588	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	582	6	588
Farmland / Forestland Protection Support	216	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	214	2	216
Climate-Friendly Farming Practices (WSCC SF&F)	1,250	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	1,238	13	1,250
Agricultural Drainage Assistance	500	15% Direct/85% Indirect	85.0%	15.0%	100.0%	425	75	500
Administration	71,850	All Indirect	100.0%	0.0%	100.0%	71,850	-	71,850
<b>Subtotal</b>	<b>\$ 807,688</b>					<b>\$ 797,684</b>	<b>\$ 10,004</b>	<b>\$ 807,688</b>
<b>Aquatic Habitat</b>								
Riparian Habitat Enhancement	\$ 389,194	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	\$ 385,302	\$ 3,892	\$ 389,194
Fish Habitat Enhancement	59,333	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	58,740	593	59,333
Native Plant Sale	18,879	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	18,690	189	18,879
Other Habitat Enhancement	10,788	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	10,680	108	10,788
School & Community-based Watershed Education	4,250	All Indirect	100.0%	0.0%	100.0%	4,250	-	4,250
Local Food & Farming Support	588	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	582	6	588
Farmland / Forestland Protection Support	216	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	214	2	216
Commercial Farm Assistance	-	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Agricultural Drainage Assistance	500	15% Direct/85% Indirect	85.0%	15.0%	100.0%	425	75	500
Administration	71,850	All Indirect	100.0%	0.0%	100.0%	71,850	-	71,850
<b>Subtotal</b>	<b>\$ 555,597</b>					<b>\$ 550,732</b>	<b>\$ 4,865</b>	<b>\$ 555,597</b>
<b>Upl Habitat</b>								
Native Plant Sale	\$ 56,636	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	\$ 56,070	\$ 566	\$ 56,636
Lake Whatcom Stormwater & Habitat Enhancement	45,433	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	44,978	454	45,433
Wildfire Risk Reduction Services	10,425	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	10,321	104	10,425
Forest Health & Stewardship (WSCC / WA DNR)	6,250	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	6,188	63	6,250
School & Community-based Watershed Education	4,000	All Indirect	100.0%	0.0%	100.0%	4,000	-	4,000
Farmland / Forestland Protection Support	1,726	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	1,709	17	1,726
Local Food & Farming Support	588	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	582	6	588
Commercial Farm Assistance	-	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Agricultural Drainage Assistance	500	15% Direct/85% Indirect	85.0%	15.0%	100.0%	425	75	500
Municipal Stormwater & Habitat Enhancement	16,576	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	16,410	166	16,576
Administration	67,624	All Indirect	100.0%	0.0%	100.0%	67,624	-	67,624
<b>Subtotal</b>	<b>\$ 209,757</b>					<b>\$ 208,306</b>	<b>\$ 1,451</b>	<b>\$ 209,757</b>
<b>Water Quantity (Incl stormwater quantity)</b>								
Municipal Stormwater & Habitat Enhancement	\$ 24,864	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	\$ 24,615	\$ 249	\$ 24,864
Domestic Water Conservation	38,788	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	38,400	388	38,788
Agriculture Water Conservation	12,458	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	12,333	125	12,458
School & Community-based Watershed Education	4,250	All Indirect	100.0%	0.0%	100.0%	4,250	-	4,250
Local Food & Farming Support	588	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	582	6	588
Farmland / Forestland Protection Support	216	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	214	2	216
Commercial Farm Assistance	-	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Agricultural Drainage Assistance	500	15% Direct/85% Indirect	85.0%	15.0%	100.0%	425	75	500
Forest Health & Stewardship (WSCC / WA DNR)	6,250	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	6,188	63	6,250
Climate-Friendly Farming Practices (WSCC SF&F)	1,250	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	1,238	13	1,250
Research & Effectiveness Monitoring	34,505	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	34,160	345	34,505
Administration	71,850	All Indirect	100.0%	0.0%	100.0%	71,850	-	71,850
<b>Subtotal</b>	<b>\$ 195,518</b>					<b>\$ 194,254</b>	<b>\$ 1,264</b>	<b>\$ 195,518</b>
<b>Working Lands Conservation</b>								
Non-commercial Farm Assistance	\$ 74,304	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	\$ 73,561	\$ 743	\$ 74,304
Commercial Farm Assistance	39,578	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	39,182	396	39,578
Research & Effectiveness Monitoring	34,505	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	34,160	345	34,505
Local Food & Farming Support	8,819	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	8,731	88	8,819
Climate-Friendly Farming Practices (WSCC SF&F)	1,250	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	1,238	13	1,250
Farmland / Forestland Protection Support	1,726	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	1,709	17	1,726
Agricultural Drainage Assistance	8,000	15% Direct/85% Indirect	85.0%	15.0%	100.0%	6,800	1,200	8,000
Wildfire Risk Reduction Services	15,638	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	15,481	156	15,638
School & Community-based Watershed Education	4,250	All Indirect	100.0%	0.0%	100.0%	4,250	-	4,250
Administration	71,850	All Indirect	100.0%	0.0%	100.0%	71,850	-	71,850
<b>Subtotal</b>	<b>\$ 259,920</b>					<b>\$ 256,962</b>	<b>\$ 2,958</b>	<b>\$ 259,920</b>
<b>Climate Resiliency</b>								
Wildfire Risk Reduction Services	\$ 78,188	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	\$ 77,406	\$ 782	\$ 78,188
Domestic Water Conservation	38,788	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	38,400	388	38,788
Climate-Friendly Farming Practices (WSCC SF&F)	21,250	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	21,038	213	21,250
Forest Health & Stewardship (WSCC / WA DNR)	12,500	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	12,375	125	12,500
Agriculture Water Conservation	12,458	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	12,333	125	12,458
Extreme Weather Event Response	10,909	25% Direct / 75% Indirect	75.0%	25.0%	100.0%	8,182	2,727	10,909
School & Community-based Watershed Education	4,000	All Indirect	100.0%	0.0%	100.0%	4,000	-	4,000
Local Food & Farming Support	588	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	582	6	588
Farmland / Forestland Protection Support	216	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	214	2	216
Commercial Farm Assistance	-	1% Direct / 99% Indirect	99.0%	1.0%	100.0%	-	-	-
Administration	67,624	All Indirect	100.0%	0.0%	100.0%	67,624	-	67,624
<b>Subtotal</b>	<b>\$ 246,520</b>					<b>\$ 242,153</b>	<b>\$ 4,367</b>	<b>\$ 246,520</b>
<b>TOTAL</b>	<b>\$ 2,275,000</b>					<b>\$ 2,250,090</b>	<b>\$ 24,910</b>	<b>\$ 2,275,000</b>

Summary	Total Cost	NRP Proportions	Allocated Costs		
			Indirect	Direct	Total
Water Quality (Incl stormwater quality)	\$ 807,688	35.5%	\$ 797,684	\$ 10,004	\$ 807,688
Aquatic Habitat	555,597	24.4%	550,732	4,865	555,597
Upl Habitat	209,757	9.2%	208,306	1,451	209,757
Water Quantity (Incl stormwater quantity)	195,518	8.6%	194,254	1,264	195,518
Working Lands Conservation	259,920	11.4%	256,962	2,958	259,920
Climate Resiliency	246,520	10.8%	242,153	4,367	246,520
<b>TOTAL</b>	<b>\$ 2,275,000</b>		<b>\$ 2,250,090</b>	<b>\$ 24,910</b>	<b>\$ 2,275,000</b>
less: Other Revenues	(550,000)				
<b>NET TOTAL</b>	<b>\$ 1,725,000</b>	<i>Budget Ties</i>			

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Water Quality (Incl stormwater quality)

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Non-commercial Farm Assistance - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 220,683</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 220,683

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 158,463	73,598	\$ 2.1531	
Commercial	7,604	2	7,604	7.42%	\$ 16,372	7,604	\$ 2.1531	
Open Space	1,237	2	1,237	1.21%	\$ 2,663	1,237	\$ 2.1531	
Institutional / Public	634	2	634	0.62%	\$ 1,365	634	\$ 2.1531	
Agriculture	5,501	2	5,501	5.37%	\$ 11,844	5,501	\$ 2.1531	
Designated Forest Land	904	2	904	0.88%	\$ 1,946	904	\$ 2.1531	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 28,029	13,018	\$ 2.1531	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 220,683</b>	<b>102,496</b>	<b>\$ 2.1531</b>	

Notes:

[a] Resource Designated Forest Land reflects # of owners

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Non-commercial Farm Assistance - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 2,229</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 2,229

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	78.31%	\$ 1,746	73,598	\$ 0.0237	
Commercial	7,604	0	-	0.00%	\$ -	7,604	\$ -	
Open Space	1,237	2	1,237	1.32%	\$ 29	1,237	\$ 0.0237	
Institutional / Public	634	2	634	0.67%	\$ 15	634	\$ 0.0237	
Agriculture	5,501	2	5,501	5.85%	\$ 130	5,501	\$ 0.0237	
Designated Forest Land	904	0	-	0.00%	\$ -	904	\$ -	
Vacant / Undeveloped	13,018	2	13,018	13.85%	\$ 309	13,018	\$ 0.0237	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>93,988</b>	<b>100.00%</b>	<b>\$ 2,229</b>	<b>102,496</b>	<b>\$ 0.0217</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	29.58%	\$ -	65,474	\$ -	
	136,018	0	-	0.00%	\$ -	136,018	\$ -	
	13,187	2	13,187	5.96%	\$ -	13,187	\$ -	
	2,805	2	2,805	1.27%	\$ -	2,805	\$ -	
	109,325	2	109,325	49.40%	\$ -	109,325	\$ -	
	82,469	0	-	0.00%	\$ -	82,469	\$ -	
	30,522	2	30,522	13.79%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>221,313</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

## WHATCOM CONSERVATION DISTRICT

### Rates & Charges Model

Water Quality (Incl stormwater quality)

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Lake Whatcom Stormwater & Habitat Enhancement - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 134,935</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 134,935

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 96,891	73,598	\$ 1.3165	
Commercial	7,604	2	7,604	7.42%	\$ 10,011	7,604	\$ 1.3165	
Open Space	1,237	2	1,237	1.21%	\$ 1,628	1,237	\$ 1.3165	
Institutional / Public	634	2	634	0.62%	\$ 835	634	\$ 1.3165	
Agriculture	5,501	2	5,501	5.37%	\$ 7,242	5,501	\$ 1.3165	
Designated Forest Land	904	2	904	0.88%	\$ 1,190	904	\$ 1.3165	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 17,138	13,018	\$ 1.3165	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 134,935</b>	<b>102,496</b>	<b>\$ 1.3165</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Lake Whatcom Stormwater & Habitat Enhancement - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 1,363</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 1,363

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	77.44%	\$ 1,055	73,598	\$ 0.0143	
Commercial	7,604	1	3,802	4.00%	\$ 55	7,604	\$ 0.0072	
Open Space	1,237	2	1,237	1.30%	\$ 18	1,237	\$ 0.0143	
Institutional / Public	634	2	634	0.67%	\$ 9	634	\$ 0.0143	
Agriculture	5,501	1	2,751	2.89%	\$ 39	5,501	\$ 0.0072	
Designated Forest Land	904	0	-	0.00%	\$ -	904	\$ -	
Vacant / Undeveloped	13,018	2	13,018	13.70%	\$ 187	13,018	\$ 0.0143	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>95,040</b>	<b>100.00%</b>	<b>\$ 1,363</b>	<b>102,496</b>	<b>\$ 0.0133</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	27.90%	\$ -	65,474	\$ -	
	136,018	1	68,009	28.98%	\$ -	136,018	\$ -	
	13,187	2	13,187	5.62%	\$ -	13,187	\$ -	
	2,805	2	2,805	1.20%	\$ -	2,805	\$ -	
	109,325	1	54,662	23.29%	\$ -	109,325	\$ -	
	82,469	0	-	0.00%	\$ -	82,469	\$ -	
	30,522	2	30,522	13.01%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>234,659</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Riparian Habitat Enhancement - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 385,302</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 385,302

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 276,669	73,598	\$ 3.7592	
Commercial	7,604	2	7,604	7.42%	\$ 28,585	7,604	\$ 3.7592	
Open Space	1,237	2	1,237	1.21%	\$ 4,650	1,237	\$ 3.7592	
Institutional / Public	634	2	634	0.62%	\$ 2,383	634	\$ 3.7592	
Agriculture	5,501	2	5,501	5.37%	\$ 20,679	5,501	\$ 3.7592	
Designated Forest Land	904	2	904	0.88%	\$ 3,398	904	\$ 3.7592	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 48,937	13,018	\$ 3.7592	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 385,302</b>	<b>102,496</b>	<b>\$ 3.7592</b>	

Notes:

[a] Resource Designated Forest Land reflects # of owners

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Riparian Habitat Enhancement - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 3,892</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 3,892

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 2,795	73,598	\$ 0.0380	
Commercial	7,604	2	7,604	7.42%	\$ 289	7,604	\$ 0.0380	
Open Space	1,237	2	1,237	1.21%	\$ 47	1,237	\$ 0.0380	
Institutional / Public	634	2	634	0.62%	\$ 24	634	\$ 0.0380	
Agriculture	5,501	2	5,501	5.37%	\$ 209	5,501	\$ 0.0380	
Designated Forest Land	904	2	904	0.88%	\$ 34	904	\$ 0.0380	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 494	13,018	\$ 0.0380	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 3,892</b>	<b>102,496</b>	<b>\$ 0.0380</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Aquatic Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Fish Habitat Enhancement - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 58,740</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 58,740

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 42,178	73,598	\$ 0.5731	
Commercial	7,604	2	7,604	7.42%	\$ 4,358	7,604	\$ 0.5731	
Open Space	1,237	2	1,237	1.21%	\$ 709	1,237	\$ 0.5731	
Institutional / Public	634	2	634	0.62%	\$ 363	634	\$ 0.5731	
Agriculture	5,501	2	5,501	5.37%	\$ 3,153	5,501	\$ 0.5731	
Designated Forest Land	904	2	904	0.88%	\$ 518	904	\$ 0.5731	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 7,461	13,018	\$ 0.5731	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 58,740</b>	<b>102,496</b>	<b>\$ 0.5731</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Fish Habitat Enhancement - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 593</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 593

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 426	73,598	\$ 0.0058	
Commercial	7,604	2	7,604	7.42%	\$ 44	7,604	\$ 0.0058	
Open Space	1,237	2	1,237	1.21%	\$ 7	1,237	\$ 0.0058	
Institutional / Public	634	2	634	0.62%	\$ 4	634	\$ 0.0058	
Agriculture	5,501	2	5,501	5.37%	\$ 32	5,501	\$ 0.0058	
Designated Forest Land	904	2	904	0.88%	\$ 5	904	\$ 0.0058	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 75	13,018	\$ 0.0058	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 593</b>	<b>102,496</b>	<b>\$ 0.0058</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:



# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Upl Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Native Plant Sale - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 56,070</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 56,070

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 40,261	73,598	\$ 0.5470	
Commercial	7,604	2	7,604	7.42%	\$ 4,160	7,604	\$ 0.5470	
Open Space	1,237	2	1,237	1.21%	\$ 677	1,237	\$ 0.5470	
Institutional / Public	634	2	634	0.62%	\$ 347	634	\$ 0.5470	
Agriculture	5,501	2	5,501	5.37%	\$ 3,009	5,501	\$ 0.5470	
Designated Forest Land	904	2	904	0.88%	\$ 495	904	\$ 0.5470	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 7,121	13,018	\$ 0.5470	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 56,070</b>	<b>102,496</b>	<b>\$ 0.5470</b>	

Notes:

[a] Resource Designated Forest Land reflects # of owners

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Native Plant Sale - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 566</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 566

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 407	73,598	\$ 0.0055	
Commercial	7,604	2	7,604	7.42%	\$ 42	7,604	\$ 0.0055	
Open Space	1,237	2	1,237	1.21%	\$ 7	1,237	\$ 0.0055	
Institutional / Public	634	2	634	0.62%	\$ 4	634	\$ 0.0055	
Agriculture	5,501	2	5,501	5.37%	\$ 30	5,501	\$ 0.0055	
Designated Forest Land	904	2	904	0.88%	\$ 5	904	\$ 0.0055	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 72	13,018	\$ 0.0055	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 566</b>	<b>102,496</b>	<b>\$ 0.0055</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Upl Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Lake Whatcom Stormwater & Habitat Enhancement - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 44,978</b>

% to be Recovered from " <b>per Parcel</b> " Charge:	100.0%
Allocated Cost Basis for " <b>per Parcel</b> " Charge:	\$ 44,978

% to be Recovered from " <b>per Acreage</b> " Charge:	0.0%
Allocated Cost Basis for " <b>per Acreage</b> " Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 32,297	73,598	\$ 0.4388	
Commercial	7,604	2	7,604	7.42%	\$ 3,337	7,604	\$ 0.4388	
Open Space	1,237	2	1,237	1.21%	\$ 543	1,237	\$ 0.4388	
Institutional / Public	634	2	634	0.62%	\$ 278	634	\$ 0.4388	
Agriculture	5,501	2	5,501	5.37%	\$ 2,414	5,501	\$ 0.4388	
Designated Forest Land	904	2	904	0.88%	\$ 397	904	\$ 0.4388	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 5,713	13,018	\$ 0.4388	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 44,978</b>	<b>102,496</b>	<b>\$ 0.4388</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Lake Whatcom Stormwater & Habitat Enhancement - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 454</b>

% to be Recovered from " <b>per Parcel</b> " Charge:	100.0%
Allocated Cost Basis for " <b>per Parcel</b> " Charge:	\$ 454

% to be Recovered from " <b>per Acreage</b> " Charge:	0.0%
Allocated Cost Basis for " <b>per Acreage</b> " Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	72.44%	\$ 329	73,598	\$ 0.0045	
Commercial	7,604	2	7,604	7.48%	\$ 34	7,604	\$ 0.0045	
Open Space	1,237	2	1,237	1.23%	\$ 6	1,237	\$ 0.0045	
Institutional / Public	634	2	634	0.62%	\$ 3	634	\$ 0.0045	
Agriculture	5,501	2	5,501	5.41%	\$ 25	5,501	\$ 0.0045	
Designated Forest Land	904	0	-	0.00%	\$ -	904	\$ -	
Vacant / Undeveloped	13,018	2	13,018	12.81%	\$ 58	13,018	\$ 0.0045	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>101,592</b>	<b>100.00%</b>	<b>\$ 454</b>	<b>102,496</b>	<b>\$ 0.0044</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	18.32%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	38.06%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.69%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.78%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	30.59%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	0	-	0.00%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	8.54%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>357,331</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Upl Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Wildfire Risk Reduction Services - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 10,321</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 10,321

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 7,411	73,598	\$ 0.1007	
Commercial	7,604	2	7,604	7.42%	\$ 766	7,604	\$ 0.1007	
Open Space	1,237	2	1,237	1.21%	\$ 125	1,237	\$ 0.1007	
Institutional / Public	634	2	634	0.62%	\$ 64	634	\$ 0.1007	
Agriculture	5,501	2	5,501	5.37%	\$ 554	5,501	\$ 0.1007	
Designated Forest Land	904	2	904	0.88%	\$ 91	904	\$ 0.1007	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 1,311	13,018	\$ 0.1007	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 10,321</b>	<b>102,496</b>	<b>\$ 0.1007</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Wildfire Risk Reduction Services - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 104</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 104

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 75	73,598	\$ 0.0010	
Commercial	7,604	2	7,604	7.42%	\$ 8	7,604	\$ 0.0010	
Open Space	1,237	2	1,237	1.21%	\$ 1	1,237	\$ 0.0010	
Institutional / Public	634	2	634	0.62%	\$ 1	634	\$ 0.0010	
Agriculture	5,501	2	5,501	5.37%	\$ 6	5,501	\$ 0.0010	
Designated Forest Land	904	2	904	0.88%	\$ 1	904	\$ 0.0010	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 13	13,018	\$ 0.0010	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 104</b>	<b>102,496</b>	<b>\$ 0.0010</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Upl Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Forest Health & Stewardship (WSCC / WA DNR) - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 6,188</b>

% to be Recovered from " <b>per Parcel</b> " Charge:	100.0%
Allocated Cost Basis for " <b>per Parcel</b> " Charge:	\$ 6,188

% to be Recovered from " <b>per Acreage</b> " Charge:	0.0%
Allocated Cost Basis for " <b>per Acreage</b> " Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 4,443	73,598	\$ 0.0604	
Commercial	7,604	2	7,604	7.42%	\$ 459	7,604	\$ 0.0604	
Open Space	1,237	2	1,237	1.21%	\$ 75	1,237	\$ 0.0604	
Institutional / Public	634	2	634	0.62%	\$ 38	634	\$ 0.0604	
Agriculture	5,501	2	5,501	5.37%	\$ 332	5,501	\$ 0.0604	
Designated Forest Land	904	2	904	0.88%	\$ 55	904	\$ 0.0604	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 786	13,018	\$ 0.0604	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 6,188</b>	<b>102,496</b>	<b>\$ 0.0604</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Forest Health & Stewardship (WSCC / WA DNR) - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 63</b>

% to be Recovered from " <b>per Parcel</b> " Charge:	100.0%
Allocated Cost Basis for " <b>per Parcel</b> " Charge:	\$ 63

% to be Recovered from " <b>per Acreage</b> " Charge:	0.0%
Allocated Cost Basis for " <b>per Acreage</b> " Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	74.57%	\$ 47	73,598	\$ 0.0006	
Commercial	7,604	1	3,802	3.85%	\$ 2	7,604	\$ 0.0003	
Open Space	1,237	2	1,237	1.25%	\$ 1	1,237	\$ 0.0006	
Institutional / Public	634	2	634	0.64%	\$ 0	634	\$ 0.0006	
Agriculture	5,501	2	5,501	5.57%	\$ 3	5,501	\$ 0.0006	
Designated Forest Land	904	2	904	0.92%	\$ 1	904	\$ 0.0006	
Vacant / Undeveloped	13,018	2	13,018	13.19%	\$ 8	13,018	\$ 0.0006	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>98,694</b>	<b>100.00%</b>	<b>\$ 63</b>	<b>102,496</b>	<b>\$ 0.0006</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	
	65,474	2	65,474	17.61%	\$ -	65,474	\$ -	
	136,018	1	68,009	18.29%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.55%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.75%	\$ -	2,805	\$ -	
	109,325	2	109,325	29.40%	\$ -	109,325	\$ -	
	82,469	2	82,469	22.18%	\$ -	82,469	\$ -	
	30,522	2	30,522	8.21%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>371,791</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Upl Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### School & Community-based Watershed Education - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 4,000</b>

% to be Recovered from " <b>per Parcel</b> " Charge:	100.0%
Allocated Cost Basis for " <b>per Parcel</b> " Charge:	\$ 4,000

% to be Recovered from " <b>per Acreage</b> " Charge:	0.0%
Allocated Cost Basis for " <b>per Acreage</b> " Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 2,872	73,598	\$ 0.0390	
Commercial	7,604	2	7,604	7.42%	\$ 297	7,604	\$ 0.0390	
Open Space	1,237	2	1,237	1.21%	\$ 48	1,237	\$ 0.0390	
Institutional / Public	634	2	634	0.62%	\$ 25	634	\$ 0.0390	
Agriculture	5,501	2	5,501	5.37%	\$ 215	5,501	\$ 0.0390	
Designated Forest Land	904	2	904	0.88%	\$ 35	904	\$ 0.0390	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 508	13,018	\$ 0.0390	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 4,000</b>	<b>102,496</b>	<b>\$ 0.0390</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### School & Community-based Watershed Education - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ -</b>

% to be Recovered from " <b>per Parcel</b> " Charge:	100.0%
Allocated Cost Basis for " <b>per Parcel</b> " Charge:	\$ -

% to be Recovered from " <b>per Acreage</b> " Charge:	0.0%
Allocated Cost Basis for " <b>per Acreage</b> " Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ -	73,598	\$ -	
Commercial	7,604	2	7,604	7.42%	\$ -	7,604	\$ -	
Open Space	1,237	2	1,237	1.21%	\$ -	1,237	\$ -	
Institutional / Public	634	2	634	0.62%	\$ -	634	\$ -	
Agriculture	5,501	2	5,501	5.37%	\$ -	5,501	\$ -	
Designated Forest Land	904	2	904	0.88%	\$ -	904	\$ -	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ -	13,018	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ -</b>	<b>102,496</b>	<b>\$ -</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Upl Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Farmland / Forestland Protection Support - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 1,709</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 1,709

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 1,227	73,598	\$ 0.0167	
Commercial	7,604	2	7,604	7.42%	\$ 127	7,604	\$ 0.0167	
Open Space	1,237	2	1,237	1.21%	\$ 21	1,237	\$ 0.0167	
Institutional / Public	634	2	634	0.62%	\$ 11	634	\$ 0.0167	
Agriculture	5,501	2	5,501	5.37%	\$ 92	5,501	\$ 0.0167	
Designated Forest Land	904	2	904	0.88%	\$ 15	904	\$ 0.0167	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 217	13,018	\$ 0.0167	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 1,709</b>	<b>102,496</b>	<b>\$ 0.0167</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Farmland / Forestland Protection Support - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 17</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 17

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 12	73,598	\$ 0.0002	
Commercial	7,604	2	7,604	7.42%	\$ 1	7,604	\$ 0.0002	
Open Space	1,237	2	1,237	1.21%	\$ 0	1,237	\$ 0.0002	
Institutional / Public	634	2	634	0.62%	\$ 0	634	\$ 0.0002	
Agriculture	5,501	2	5,501	5.37%	\$ 1	5,501	\$ 0.0002	
Designated Forest Land	904	2	904	0.88%	\$ 0	904	\$ 0.0002	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 2	13,018	\$ 0.0002	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 17</b>	<b>102,496</b>	<b>\$ 0.0002</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Upl Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Local Food & Farming Support - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 582</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 582

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 418	73,598	\$ 0.0057	
Commercial	7,604	2	7,604	7.42%	\$ 43	7,604	\$ 0.0057	
Open Space	1,237	2	1,237	1.21%	\$ 7	1,237	\$ 0.0057	
Institutional / Public	634	2	634	0.62%	\$ 4	634	\$ 0.0057	
Agriculture	5,501	2	5,501	5.37%	\$ 31	5,501	\$ 0.0057	
Designated Forest Land	904	2	904	0.88%	\$ 5	904	\$ 0.0057	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 74	13,018	\$ 0.0057	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 582</b>	<b>102,496</b>	<b>\$ 0.0057</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Local Food & Farming Support - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 6</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 6

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 4	73,598	\$ 0.0001	
Commercial	7,604	2	7,604	7.42%	\$ 0	7,604	\$ 0.0001	
Open Space	1,237	2	1,237	1.21%	\$ 0	1,237	\$ 0.0001	
Institutional / Public	634	2	634	0.62%	\$ 0	634	\$ 0.0001	
Agriculture	5,501	2	5,501	5.37%	\$ 0	5,501	\$ 0.0001	
Designated Forest Land	904	2	904	0.88%	\$ 0	904	\$ 0.0001	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 1	13,018	\$ 0.0001	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 6</b>	<b>102,496</b>	<b>\$ 0.0001</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Upl Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Commercial Farm Assistance - Indirect Benefit Costs

<b>TOTAL COST</b>
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ -	73,598	\$ -	
Commercial	7,604	2	7,604	7.42%	\$ -	7,604	\$ -	
Open Space	1,237	2	1,237	1.21%	\$ -	1,237	\$ -	
Institutional / Public	634	2	634	0.62%	\$ -	634	\$ -	
Agriculture	5,501	2	5,501	5.37%	\$ -	5,501	\$ -	
Designated Forest Land	904	2	904	0.88%	\$ -	904	\$ -	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ -	13,018	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ -</b>	<b>102,496</b>	<b>\$ -</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Commercial Farm Assistance - Direct Benefit Costs

<b>TOTAL COST</b>
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	75.51%	\$ -	73,598	\$ -	
Commercial	7,604	1	3,802	3.90%	\$ -	7,604	\$ -	
Open Space	1,237	2	1,237	1.27%	\$ -	1,237	\$ -	
Institutional / Public	634	1	317	0.33%	\$ -	634	\$ -	
Agriculture	5,501	2	5,501	5.64%	\$ -	5,501	\$ -	
Designated Forest Land	904	0	-	0.00%	\$ -	904	\$ -	
Vacant / Undeveloped	13,018	2	13,018	13.36%	\$ -	13,018	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>97,473</b>	<b>100.00%</b>	<b>\$ -</b>	<b>102,496</b>	<b>\$ -</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	
	65,474	2	65,474	22.74%	\$ -	65,474	\$ -	
	136,018	1	68,009	23.62%	\$ -	136,018	\$ -	
	13,187	2	13,187	4.58%	\$ -	13,187	\$ -	
	2,805	1	1,402	0.49%	\$ -	2,805	\$ -	
	109,325	2	109,325	37.97%	\$ -	109,325	\$ -	
	82,469	0	-	0.00%	\$ -	82,469	\$ -	
	30,522	2	30,522	10.60%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>287,920</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:



# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Upl Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Agricultural Drainage Assistance - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 425</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 425

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 305	73,598	\$ 0.0041	
Commercial	7,604	2	7,604	7.42%	\$ 32	7,604	\$ 0.0041	
Open Space	1,237	2	1,237	1.21%	\$ 5	1,237	\$ 0.0041	
Institutional / Public	634	2	634	0.62%	\$ 3	634	\$ 0.0041	
Agriculture	5,501	2	5,501	5.37%	\$ 23	5,501	\$ 0.0041	
Designated Forest Land	904	2	904	0.88%	\$ 4	904	\$ 0.0041	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 54	13,018	\$ 0.0041	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 425</b>	<b>102,496</b>	<b>\$ 0.0041</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Agricultural Drainage Assistance - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 75</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 75

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 54	73,598	\$ 0.0007	
Commercial	7,604	2	7,604	7.42%	\$ 6	7,604	\$ 0.0007	
Open Space	1,237	2	1,237	1.21%	\$ 1	1,237	\$ 0.0007	
Institutional / Public	634	2	634	0.62%	\$ 0	634	\$ 0.0007	
Agriculture	5,501	2	5,501	5.37%	\$ 4	5,501	\$ 0.0007	
Designated Forest Land	904	2	904	0.88%	\$ 1	904	\$ 0.0007	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 10	13,018	\$ 0.0007	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 75</b>	<b>102,496</b>	<b>\$ 0.0007</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

## WHATCOM CONSERVATION DISTRICT

### Rates & Charges Model

Upl Habitat

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Municipal Stormwater & Habitat Enhancement - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 16,410</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 16,410

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 11,783	73,598	\$ 0.1601	
Commercial	7,604	2	7,604	7.42%	\$ 1,217	7,604	\$ 0.1601	
Open Space	1,237	2	1,237	1.21%	\$ 198	1,237	\$ 0.1601	
Institutional / Public	634	2	634	0.62%	\$ 102	634	\$ 0.1601	
Agriculture	5,501	2	5,501	5.37%	\$ 881	5,501	\$ 0.1601	
Designated Forest Land	904	2	904	0.88%	\$ 145	904	\$ 0.1601	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 2,084	13,018	\$ 0.1601	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 16,410</b>	<b>102,496</b>	<b>\$ 0.1601</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	
65,474	2	65,474	14.89%	\$ -	65,474	\$ -		
136,018	2	136,018	30.93%	\$ -	136,018	\$ -		
13,187	2	13,187	3.00%	\$ -	13,187	\$ -		
2,805	2	2,805	0.64%	\$ -	2,805	\$ -		
109,325	2	109,325	24.86%	\$ -	109,325	\$ -		
82,469	2	82,469	18.75%	\$ -	82,469	\$ -		
30,522	2	30,522	6.94%	\$ -	30,522	\$ -		
-	2	-	0.00%	\$ -	-	\$ -		
-	2	-	0.00%	\$ -	-	\$ -		
-	2	-	0.00%	\$ -	-	\$ -		
-	2	-	0.00%	\$ -	-	\$ -		
<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>		

Notes:

#### Municipal Stormwater & Habitat Enhancement - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 166</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 166

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 119	73,598	\$ 0.0016	
Commercial	7,604	2	7,604	7.42%	\$ 12	7,604	\$ 0.0016	
Open Space	1,237	2	1,237	1.23%	\$ 2	1,237	\$ 0.0016	
Institutional / Public	634	2	634	0.62%	\$ 1	634	\$ 0.0016	
Agriculture	5,501	2	5,501	5.37%	\$ 9	5,501	\$ 0.0016	
Designated Forest Land	904	2	904	0.88%	\$ 1	904	\$ 0.0016	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 21	13,018	\$ 0.0016	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 166</b>	<b>102,496</b>	<b>\$ 0.0016</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	
65,474	2	65,474	14.89%	\$ -	65,474	\$ -		
136,018	2	136,018	30.93%	\$ -	136,018	\$ -		
13,187	2	13,187	3.00%	\$ -	13,187	\$ -		
2,805	2	2,805	0.64%	\$ -	2,805	\$ -		
109,325	2	109,325	24.86%	\$ -	109,325	\$ -		
82,469	2	82,469	18.75%	\$ -	82,469	\$ -		
30,522	2	30,522	6.94%	\$ -	30,522	\$ -		
-	2	-	0.00%	\$ -	-	\$ -		
-	2	-	0.00%	\$ -	-	\$ -		
-	2	-	0.00%	\$ -	-	\$ -		
-	2	-	0.00%	\$ -	-	\$ -		
<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>		

Notes:

#### Administration - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 67,624</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 67,624

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

### Upl Habitat

			0	No benefit														
			1	Partial benefit compared to other classes														
			2	Full proportional benefit compared to other classes														
Residential	73,598	2	73,598	71.81%	\$ 48,558	73,598	\$ 0.6598		65,474	2	65,474	14.89%	\$ -	65,474	\$ -			
Commercial	7,604	2	7,604	7.42%	\$ 5,017	7,604	\$ 0.6598		136,018	2	136,018	30.93%	\$ -	136,018	\$ -			
Open Space	1,237	2	1,237	1.21%	\$ 816	1,237	\$ 0.6598		13,187	2	13,187	3.00%	\$ -	13,187	\$ -			
Institutional / Public	634	2	634	0.62%	\$ 418	634	\$ 0.6598		2,805	2	2,805	0.64%	\$ -	2,805	\$ -			
Agriculture	5,501	2	5,501	5.37%	\$ 3,629	5,501	\$ 0.6598		109,325	2	109,325	24.86%	\$ -	109,325	\$ -			
Designated Forest Land	904	2	904	0.88%	\$ 596	904	\$ 0.6598		82,469	2	82,469	18.75%	\$ -	82,469	\$ -			
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 8,589	13,018	\$ 0.6598		30,522	2	30,522	6.94%	\$ -	30,522	\$ -			
[Extra]	-	2	-	0.00%	\$ -	-	\$ -		-	2	-	0.00%	\$ -	-	\$ -			
[Extra]	-	2	-	0.00%	\$ -	-	\$ -		-	2	-	0.00%	\$ -	-	\$ -			
[Extra]	-	2	-	0.00%	\$ -	-	\$ -		-	2	-	0.00%	\$ -	-	\$ -			
[Extra]	-	2	-	0.00%	\$ -	-	\$ -		-	2	-	0.00%	\$ -	-	\$ -			
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 67,624</b>	<b>102,496</b>	<b>\$ 0.6598</b>		<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>			

Notes:

[a] Resource Designated Forest Land reflects # of owners

Notes:

### Administration - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ -</b>

% to be Recovered from " <b>per Parcel</b> " Charge:	100.0%
Allocated Cost Basis for " <b>per Parcel</b> " Charge:	\$ -

% to be Recovered from " <b>per Acreage</b> " Charge:	0.0%
Allocated Cost Basis for " <b>per Acreage</b> " Charge:	\$ -

	1	Allocation of Costs				Calculation of Rates			
Land Use Category	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes	
Residential	73,598	2	73,598	71.81%	\$ -	73,598	\$ -		
Commercial	7,604	2	7,604	7.42%	\$ -	7,604	\$ -		
Open Space	1,237	2	1,237	1.21%	\$ -	1,237	\$ -		
Institutional / Public	634	2	634	0.62%	\$ -	634	\$ -		
Agriculture	5,501	2	5,501	5.37%	\$ -	5,501	\$ -		
Designated Forest Land	904	2	904	0.88%	\$ -	904	\$ -		
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ -	13,018	\$ -		
[Extra]	-	2	-	0.00%	\$ -	-	\$ -		
[Extra]	-	2	-	0.00%	\$ -	-	\$ -		
[Extra]	-	2	-	0.00%	\$ -	-	\$ -		
[Extra]	-	2	-	0.00%	\$ -	-	\$ -		
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ -</b>	<b>102,496</b>	<b>\$ -</b>		

Notes:

	2	Allocation of Costs				Calculation of Rates			
Land Use Category	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes	
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -		
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -		
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -		
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -		
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -		
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -		
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -		
[Extra]	-	2	-	0.00%	\$ -	-	\$ -		
[Extra]	-	2	-	0.00%	\$ -	-	\$ -		
[Extra]	-	2	-	0.00%	\$ -	-	\$ -		
[Extra]	-	2	-	0.00%	\$ -	-	\$ -		
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>		

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Water Quantity (Incl stormwater quantity)

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Municipal Stormwater & Habitat Enhancement - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 24,615</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 24,615

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 17,675	73,598	\$ 0.2402	
Commercial	7,604	2	7,604	7.42%	\$ 1,826	7,604	\$ 0.2402	
Open Space	1,237	2	1,237	1.21%	\$ 297	1,237	\$ 0.2402	
Institutional / Public	634	2	634	0.62%	\$ 152	634	\$ 0.2402	
Agriculture	5,501	2	5,501	5.37%	\$ 1,321	5,501	\$ 0.2402	
Designated Forest Land	904	2	904	0.88%	\$ 217	904	\$ 0.2402	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 3,126	13,018	\$ 0.2402	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 24,615</b>	<b>102,496</b>	<b>\$ 0.2402</b>	

Notes:

[a] Resource Designated Forest Land reflects # of owners

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Municipal Stormwater & Habitat Enhancement - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 249</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 249

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 179	73,598	\$ 0.0024	
Commercial	7,604	2	7,604	7.42%	\$ 18	7,604	\$ 0.0024	
Open Space	1,237	2	1,237	1.21%	\$ 3	1,237	\$ 0.0024	
Institutional / Public	634	2	634	0.62%	\$ 2	634	\$ 0.0024	
Agriculture	5,501	2	5,501	5.37%	\$ 13	5,501	\$ 0.0024	
Designated Forest Land	904	2	904	0.88%	\$ 2	904	\$ 0.0024	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 32	13,018	\$ 0.0024	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 249</b>	<b>102,496</b>	<b>\$ 0.0024</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Water Quantity (Incl stormwater quantity)

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Domestic Water Conservation - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 38,400</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 38,400

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 27,573	73,598	\$ 0.3746	
Commercial	7,604	2	7,604	7.42%	\$ 2,849	7,604	\$ 0.3746	
Open Space	1,237	2	1,237	1.21%	\$ 463	1,237	\$ 0.3746	
Institutional / Public	634	2	634	0.62%	\$ 238	634	\$ 0.3746	
Agriculture	5,501	2	5,501	5.37%	\$ 2,061	5,501	\$ 0.3746	
Designated Forest Land	904	2	904	0.88%	\$ 339	904	\$ 0.3746	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 4,877	13,018	\$ 0.3746	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 38,400</b>	<b>102,496</b>	<b>\$ 0.3746</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Domestic Water Conservation - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 388</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 388

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	84.27%	\$ 327	73,598	\$ 0.0044	
Commercial	7,604	2	7,604	8.71%	\$ 34	7,604	\$ 0.0044	
Open Space	1,237	0	-	0.00%	\$ -	1,237	\$ -	
Institutional / Public	634	2	634	0.73%	\$ 3	634	\$ 0.0044	
Agriculture	5,501	2	5,501	6.30%	\$ 24	5,501	\$ 0.0044	
Designated Forest Land	904	0	-	0.00%	\$ -	904	\$ -	
Vacant / Undeveloped	13,018	0	-	0.00%	\$ -	13,018	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>87,337</b>	<b>100.00%</b>	<b>\$ 388</b>	<b>102,496</b>	<b>\$ 0.0038</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	20.88%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	43.37%	\$ -	136,018	\$ -	
Open Space	13,187	0	-	0.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.89%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	34.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	0	-	0.00%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	0	-	0.00%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>313,622</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

## WHATCOM CONSERVATION DISTRICT

### Rates & Charges Model

Water Quantity (Incl stormwater quantity)

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Agriculture Water Conservation - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 12,333</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 12,333

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 8,856	73,598	\$ 0.1203	
Commercial	7,604	2	7,604	7.42%	\$ 915	7,604	\$ 0.1203	
Open Space	1,237	2	1,237	1.21%	\$ 149	1,237	\$ 0.1203	
Institutional / Public	634	2	634	0.62%	\$ 76	634	\$ 0.1203	
Agriculture	5,501	2	5,501	5.37%	\$ 662	5,501	\$ 0.1203	
Designated Forest Land	904	2	904	0.88%	\$ 109	904	\$ 0.1203	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 1,566	13,018	\$ 0.1203	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 12,333</b>	<b>102,496</b>	<b>\$ 0.1203</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Agriculture Water Conservation - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 125</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 125

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 89	73,598	\$ 0.0012	
Commercial	7,604	2	7,604	7.42%	\$ 9	7,604	\$ 0.0012	
Open Space	1,237	2	1,237	1.21%	\$ 2	1,237	\$ 0.0012	
Institutional / Public	634	2	634	0.62%	\$ 1	634	\$ 0.0012	
Agriculture	5,501	2	5,501	5.37%	\$ 7	5,501	\$ 0.0012	
Designated Forest Land	904	2	904	0.88%	\$ 1	904	\$ 0.0012	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 16	13,018	\$ 0.0012	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 125</b>	<b>102,496</b>	<b>\$ 0.0012</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Water Quantity (Incl stormwater quantity)

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### School & Community-based Watershed Education - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 4,250</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 4,250

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 3,052	73,598	\$ 0.0415	
Commercial	7,604	2	7,604	7.42%	\$ 315	7,604	\$ 0.0415	
Open Space	1,237	2	1,237	1.21%	\$ 51	1,237	\$ 0.0415	
Institutional / Public	634	2	634	0.62%	\$ 26	634	\$ 0.0415	
Agriculture	5,501	2	5,501	5.37%	\$ 228	5,501	\$ 0.0415	
Designated Forest Land	904	2	904	0.88%	\$ 37	904	\$ 0.0415	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 540	13,018	\$ 0.0415	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 4,250</b>	<b>102,496</b>	<b>\$ 0.0415</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### School & Community-based Watershed Education - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ -</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ -	73,598	\$ -	
Commercial	7,604	2	7,604	7.42%	\$ -	7,604	\$ -	
Open Space	1,237	2	1,237	1.21%	\$ -	1,237	\$ -	
Institutional / Public	634	2	634	0.62%	\$ -	634	\$ -	
Agriculture	5,501	2	5,501	5.37%	\$ -	5,501	\$ -	
Designated Forest Land	904	2	904	0.88%	\$ -	904	\$ -	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ -	13,018	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ -</b>	<b>102,496</b>	<b>\$ -</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Water Quantity (Incl stormwater quantity)

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Local Food & Farming Support - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 582</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 582

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 418	73,598	\$ 0.0057	
Commercial	7,604	2	7,604	7.42%	\$ 43	7,604	\$ 0.0057	
Open Space	1,237	2	1,237	1.21%	\$ 7	1,237	\$ 0.0057	
Institutional / Public	634	2	634	0.62%	\$ 4	634	\$ 0.0057	
Agriculture	5,501	2	5,501	5.37%	\$ 31	5,501	\$ 0.0057	
Designated Forest Land	904	2	904	0.88%	\$ 5	904	\$ 0.0057	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 74	13,018	\$ 0.0057	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 582</b>	<b>102,496</b>	<b>\$ 0.0057</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Local Food & Farming Support - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 6</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 6

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 4	73,598	\$ 0.0001	
Commercial	7,604	2	7,604	7.42%	\$ 0	7,604	\$ 0.0001	
Open Space	1,237	2	1,237	1.21%	\$ 0	1,237	\$ 0.0001	
Institutional / Public	634	2	634	0.62%	\$ 0	634	\$ 0.0001	
Agriculture	5,501	2	5,501	5.37%	\$ 0	5,501	\$ 0.0001	
Designated Forest Land	904	2	904	0.88%	\$ 0	904	\$ 0.0001	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 1	13,018	\$ 0.0001	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 6</b>	<b>102,496</b>	<b>\$ 0.0001</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:



# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Water Quantity (Incl stormwater quantity)

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Farmland / Forestland Protection Support - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 214</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 214

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 153	73,598	\$ 0.0021	
Commercial	7,604	2	7,604	7.42%	\$ 16	7,604	\$ 0.0021	
Open Space	1,237	2	1,237	1.21%	\$ 3	1,237	\$ 0.0021	
Institutional / Public	634	2	634	0.62%	\$ 1	634	\$ 0.0021	
Agriculture	5,501	2	5,501	5.37%	\$ 11	5,501	\$ 0.0021	
Designated Forest Land	904	2	904	0.88%	\$ 2	904	\$ 0.0021	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 27	13,018	\$ 0.0021	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 214</b>	<b>102,496</b>	<b>\$ 0.0021</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Farmland / Forestland Protection Support - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 2</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 2

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 2	73,598	\$ 0.0000	
Commercial	7,604	2	7,604	7.42%	\$ 0	7,604	\$ 0.0000	
Open Space	1,237	2	1,237	1.21%	\$ 0	1,237	\$ 0.0000	
Institutional / Public	634	2	634	0.62%	\$ 0	634	\$ 0.0000	
Agriculture	5,501	2	5,501	5.37%	\$ 0	5,501	\$ 0.0000	
Designated Forest Land	904	2	904	0.88%	\$ 0	904	\$ 0.0000	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 0	13,018	\$ 0.0000	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 2</b>	<b>102,496</b>	<b>\$ 0.0000</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

## WHATCOM CONSERVATION DISTRICT

### Rates & Charges Model

Water Quantity (Incl stormwater quantity)

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Commercial Farm Assistance - Indirect Benefit Costs

<b>TOTAL COST</b>
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ -	73,598	\$ -	
Commercial	7,604	2	7,604	7.42%	\$ -	7,604	\$ -	
Open Space	1,237	2	1,237	1.21%	\$ -	1,237	\$ -	
Institutional / Public	634	2	634	0.62%	\$ -	634	\$ -	
Agriculture	5,501	2	5,501	5.37%	\$ -	5,501	\$ -	
Designated Forest Land	904	2	904	0.88%	\$ -	904	\$ -	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ -	13,018	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ -</b>	<b>102,496</b>	<b>\$ -</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Commercial Farm Assistance - Direct Benefit Costs

<b>TOTAL COST</b>
\$ -

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	75.51%	\$ -	73,598	\$ -	
Commercial	7,604	1	3,802	3.90%	\$ -	7,604	\$ -	
Open Space	1,237	2	1,237	1.27%	\$ -	1,237	\$ -	
Institutional / Public	634	1	317	0.33%	\$ -	634	\$ -	
Agriculture	5,501	2	5,501	5.64%	\$ -	5,501	\$ -	
Designated Forest Land	904	0	-	0.00%	\$ -	904	\$ -	
Vacant / Undeveloped	13,018	2	13,018	13.36%	\$ -	13,018	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>97,473</b>	<b>100.00%</b>	<b>\$ -</b>	<b>102,496</b>	<b>\$ -</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	22.74%	\$ -	65,474	\$ -	
Commercial	136,018	1	68,009	23.62%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	4.58%	\$ -	13,187	\$ -	
Institutional / Public	2,805	1	1,402	0.49%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	37.97%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	0	-	0.00%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	10.60%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>287,920</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

## WHATCOM CONSERVATION DISTRICT

### Rates & Charges Model

Water Quantity (Incl stormwater quantity)

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Agricultural Drainage Assistance - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 425</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 425

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 305	73,598	\$ 0.0041	
Commercial	7,604	2	7,604	7.42%	\$ 32	7,604	\$ 0.0041	
Open Space	1,237	2	1,237	1.21%	\$ 5	1,237	\$ 0.0041	
Institutional / Public	634	2	634	0.62%	\$ 3	634	\$ 0.0041	
Agriculture	5,501	2	5,501	5.37%	\$ 23	5,501	\$ 0.0041	
Designated Forest Land	904	2	904	0.88%	\$ 4	904	\$ 0.0041	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 54	13,018	\$ 0.0041	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 425</b>	<b>102,496</b>	<b>\$ 0.0041</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Agricultural Drainage Assistance - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 75</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 75

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 54	73,598	\$ 0.0007	
Commercial	7,604	2	7,604	7.42%	\$ 6	7,604	\$ 0.0007	
Open Space	1,237	2	1,237	1.21%	\$ 1	1,237	\$ 0.0007	
Institutional / Public	634	2	634	0.62%	\$ 0	634	\$ 0.0007	
Agriculture	5,501	2	5,501	5.37%	\$ 4	5,501	\$ 0.0007	
Designated Forest Land	904	2	904	0.88%	\$ 1	904	\$ 0.0007	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 10	13,018	\$ 0.0007	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 75</b>	<b>102,496</b>	<b>\$ 0.0007</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

## WHATCOM CONSERVATION DISTRICT

### Rates & Charges Model

Water Quantity (Incl stormwater quantity)

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Forest Health & Stewardship (WSCC / WA DNR) - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 6,188</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 6,188

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 4,443	73,598	\$ 0.0604	
Commercial	7,604	2	7,604	7.42%	\$ 459	7,604	\$ 0.0604	
Open Space	1,237	2	1,237	1.21%	\$ 75	1,237	\$ 0.0604	
Institutional / Public	634	2	634	0.62%	\$ 38	634	\$ 0.0604	
Agriculture	5,501	2	5,501	5.37%	\$ 332	5,501	\$ 0.0604	
Designated Forest Land	904	2	904	0.88%	\$ 55	904	\$ 0.0604	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 786	13,018	\$ 0.0604	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 6,188</b>	<b>102,496</b>	<b>\$ 0.0604</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Forest Health & Stewardship (WSCC / WA DNR) - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 63</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 63

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	74.57%	\$ 47	73,598	\$ 0.0006	
Commercial	7,604	1	3,802	3.85%	\$ 2	7,604	\$ 0.0003	
Open Space	1,237	2	1,237	1.25%	\$ 1	1,237	\$ 0.0006	
Institutional / Public	634	2	634	0.64%	\$ 0	634	\$ 0.0006	
Agriculture	5,501	2	5,501	5.57%	\$ 3	5,501	\$ 0.0006	
Designated Forest Land	904	2	904	0.92%	\$ 1	904	\$ 0.0006	
Vacant / Undeveloped	13,018	2	13,018	13.19%	\$ 8	13,018	\$ 0.0006	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>98,694</b>	<b>100.00%</b>	<b>\$ 63</b>	<b>102,496</b>	<b>\$ 0.0006</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	17.61%	\$ -	65,474	\$ -	
Commercial	136,018	1	68,009	18.29%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.55%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.75%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	29.40%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	22.18%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	8.21%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>371,791</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

## WHATCOM CONSERVATION DISTRICT

### Rates & Charges Model

Water Quantity (Incl stormwater quantity)

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Climate-Friendly Farming Practices (WSCC SF&F) - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 1,238</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 1,238

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 889	73,598	\$ 0.0121	
Commercial	7,604	2	7,604	7.42%	\$ 92	7,604	\$ 0.0121	
Open Space	1,237	2	1,237	1.21%	\$ 15	1,237	\$ 0.0121	
Institutional / Public	634	2	634	0.62%	\$ 8	634	\$ 0.0121	
Agriculture	5,501	2	5,501	5.37%	\$ 66	5,501	\$ 0.0121	
Designated Forest Land	904	2	904	0.88%	\$ 11	904	\$ 0.0121	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 157	13,018	\$ 0.0121	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 1,238</b>	<b>102,496</b>	<b>\$ 0.0121</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Climate-Friendly Farming Practices (WSCC SF&F) - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 13</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 13

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	72.44%	\$ 9	73,598	\$ 0.0001	
Commercial	7,604	2	7,604	7.48%	\$ 1	7,604	\$ 0.0001	
Open Space	1,237	2	1,237	1.22%	\$ 0	1,237	\$ 0.0001	
Institutional / Public	634	2	634	0.62%	\$ 0	634	\$ 0.0001	
Agriculture	5,501	2	5,501	5.41%	\$ 1	5,501	\$ 0.0001	
Designated Forest Land	904	0	-	0.00%	\$ -	904	\$ -	
Vacant / Undeveloped	13,018	2	13,018	12.81%	\$ 2	13,018	\$ 0.0001	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>101,592</b>	<b>100.00%</b>	<b>\$ 13</b>	<b>102,496</b>	<b>\$ 0.0001</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	18.32%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	38.06%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.69%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.78%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	30.59%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	0	-	0.00%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	8.54%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>357,331</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Research & Effectiveness Monitoring - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 34,160</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 34,160

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes

## WHATCOM CONSERVATION DISTRICT

### Rates & Charges Model

Water Quantity (Incl stormwater quantity)

Land Use Category	No. of Parcels [a]	Benefits Adj. Factors	Allocation Basis	% Share	Allocated Cost	No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 24,529	73,598	\$ 0.3333	
Commercial	7,604	2	7,604	7.42%	\$ 2,534	7,604	\$ 0.3333	
Open Space	1,237	2	1,237	1.21%	\$ 412	1,237	\$ 0.3333	
Institutional / Public	634	2	634	0.62%	\$ 211	634	\$ 0.3333	
Agriculture	5,501	2	5,501	5.37%	\$ 1,833	5,501	\$ 0.3333	
Designated Forest Land	904	2	904	0.88%	\$ 301	904	\$ 0.3333	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 4,339	13,018	\$ 0.3333	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 34,160</b>	<b>102,496</b>	<b>\$ 0.3333</b>	

Notes:

[a] Resource Designated Forest Land reflects # of owners

Land Use Category	No. of Acres	Benefits Adj. Factors	Allocation Basis	% Share	Allocated Cost	No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Research & Effectiveness Monitoring - Direct Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from "per Parcel" Charge:		100.0%
<b>\$ 345</b>	Allocated Cost Basis for "per Parcel" Charge:		<b>\$ 345</b>

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	74.81%	\$ 258	73,598	\$ 0.0035	
Commercial	7,604	1	3,802	3.86%	\$ 13	7,604	\$ 0.0018	
Open Space	1,237	2	1,237	1.26%	\$ 4	1,237	\$ 0.0035	
Institutional / Public	634	1	317	0.32%	\$ 1	634	\$ 0.0018	
Agriculture	5,501	2	5,501	5.59%	\$ 19	5,501	\$ 0.0035	
Designated Forest Land	904	2	904	0.92%	\$ 3	904	\$ 0.0035	
Vacant / Undeveloped	13,018	2	13,018	13.23%	\$ 46	13,018	\$ 0.0035	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>98,377</b>	<b>100.00%</b>	<b>\$ 345</b>	<b>102,496</b>	<b>\$ 0.0034</b>	

Notes:

% to be Recovered from "per Acreage" Charge:		0.0%
Allocated Cost Basis for "per Acreage" Charge:		\$ -

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	17.68%	\$ -	65,474	\$ -	
Commercial	136,018	1	68,009	18.36%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.56%	\$ -	13,187	\$ -	
Institutional / Public	2,805	1	1,402	0.38%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	29.52%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	22.27%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	8.24%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>370,389</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Administration - Indirect Benefit Costs

<b>TOTAL COST</b>	% to be Recovered from "per Parcel" Charge:		100.0%
<b>\$ 71,850</b>	Allocated Cost Basis for "per Parcel" Charge:		<b>\$ 71,850</b>

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 51,592	73,598	\$ 0.7010	
Commercial	7,604	2	7,604	7.42%	\$ 5,330	7,604	\$ 0.7010	
Open Space	1,237	2	1,237	1.21%	\$ 867	1,237	\$ 0.7010	
Institutional / Public	634	2	634	0.62%	\$ 444	634	\$ 0.7010	
Agriculture	5,501	2	5,501	5.37%	\$ 3,856	5,501	\$ 0.7010	

% to be Recovered from "per Acreage" Charge:		0.0%
Allocated Cost Basis for "per Acreage" Charge:		\$ -

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Water Quantity (Incl stormwater quantity)

		0	No benefit
		1	Partial benefit compared to other classes
		2	Full proportional benefit compared to other classes
Designated Forest Land	904	2	904
Vacant / Undeveloped	13,018	2	13,018
[Extra]	-	2	-
[Extra]	-	2	-
[Extra]	-	2	-
[Extra]	-	2	-
TOTAL	102,496		102,496

Notes:

82,469	2	82,469	18.75%	\$ -	82,469	\$ -
30,522	2	30,522	6.94%	\$ -	30,522	\$ -
-	2	-	0.00%	\$ -	-	\$ -
-	2	-	0.00%	\$ -	-	\$ -
-	2	-	0.00%	\$ -	-	\$ -
-	2	-	0.00%	\$ -	-	\$ -
439,800		439,800	100.00%	\$ -	439,800	\$ -

Notes:

## Administration - Direct Benefit Costs

TOTAL COST
\$ -

% to be Recovered from "per Parcel" Charge:	0.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

% to be Recovered from "per Acreage" Charge:	100.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

	1	Allocation of Costs				Calculation of Rates		
Land Use Category	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	1	36,799	63.71%	\$ -	73,598	\$ -	
Commercial	7,604	1	3,802	6.58%	\$ -	7,604	\$ -	
Open Space	1,237	1	619	1.07%	\$ -	1,237	\$ -	
Institutional / Public	634	1	317	0.55%	\$ -	634	\$ -	
Agriculture	5,501	1	2,751	4.76%	\$ -	5,501	\$ -	
Designated Forest Land	904	1	452	0.78%	\$ -	904	\$ -	
Vacant / Undeveloped	13,018	2	13,018	22.54%	\$ -	13,018	\$ -	
[Extra]	-	1	-	0.00%	\$ -	-	\$ -	
[Extra]	-	1	-	0.00%	\$ -	-	\$ -	
[Extra]	-	1	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
TOTAL	102,496		57,757	100.00%	\$ -	102,496	\$ -	

Notes:

2	Allocation of Costs				Calculation of Rates		
No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis <i>No of Acres</i>	Unit Cost <i>(per Acres )</i>	Notes
65,474	1	32,737	13.92%	\$ -	65,474	\$ -	
136,018	1	68,009	28.92%	\$ -	136,018	\$ -	
13,187	1	6,594	2.80%	\$ -	13,187	\$ -	
2,805	1	1,402	0.60%	\$ -	2,805	\$ -	
109,325	1	54,662	23.24%	\$ -	109,325	\$ -	
82,469	1	41,235	17.53%	\$ -	82,469	\$ -	
30,522	2	30,522	12.98%	\$ -	30,522	\$ -	
-	1	-	0.00%	\$ -	-	\$ -	
-	1	-	0.00%	\$ -	-	\$ -	
-	1	-	0.00%	\$ -	-	\$ -	
-	2	-	0.00%	\$ -	-	\$ -	
439,800		235,161	100.00%	\$ -	439,800	\$ -	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

### Working Lands Conservation

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Non-commercial Farm Assistance - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 73,561</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 73,561

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 52,821	73,598	\$ 0.7177	
Commercial	7,604	2	7,604	7.42%	\$ 5,457	7,604	\$ 0.7177	
Open Space	1,237	2	1,237	1.21%	\$ 888	1,237	\$ 0.7177	
Institutional / Public	634	2	634	0.62%	\$ 455	634	\$ 0.7177	
Agriculture	5,501	2	5,501	5.37%	\$ 3,948	5,501	\$ 0.7177	
Designated Forest Land	904	2	904	0.88%	\$ 649	904	\$ 0.7177	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 9,343	13,018	\$ 0.7177	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 73,561</b>	<b>102,496</b>	<b>\$ 0.7177</b>	

Notes:

[a] Resource Designated Forest Land reflects # of owners

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Non-commercial Farm Assistance - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 743</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 743

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	78.31%	\$ 582	73,598	\$ 0.0079	
Commercial	7,604	0	-	0.00%	\$ -	7,604	\$ -	
Open Space	1,237	2	1,237	1.32%	\$ 10	1,237	\$ 0.0079	
Institutional / Public	634	2	634	0.67%	\$ 5	634	\$ 0.0079	
Agriculture	5,501	2	5,501	5.85%	\$ 43	5,501	\$ 0.0079	
Designated Forest Land	904	0	-	0.00%	\$ -	904	\$ -	
Vacant / Undeveloped	13,018	2	13,018	13.85%	\$ 103	13,018	\$ 0.0079	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>93,988</b>	<b>100.00%</b>	<b>\$ 743</b>	<b>102,496</b>	<b>\$ 0.0072</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	29.58%	\$ -	65,474	\$ -	
	136,018	0	-	0.00%	\$ -	136,018	\$ -	
	13,187	2	13,187	5.96%	\$ -	13,187	\$ -	
	2,805	2	2,805	1.27%	\$ -	2,805	\$ -	
	109,325	2	109,325	49.40%	\$ -	109,325	\$ -	
	82,469	0	-	0.00%	\$ -	82,469	\$ -	
	30,522	2	30,522	13.79%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>221,313</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:



# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

### Working Lands Conservation

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Commercial Farm Assistance - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 39,182</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 39,182

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 28,135	73,598	\$ 0.3823	
Commercial	7,604	2	7,604	7.42%	\$ 2,907	7,604	\$ 0.3823	
Open Space	1,237	2	1,237	1.21%	\$ 473	1,237	\$ 0.3823	
Institutional / Public	634	2	634	0.62%	\$ 242	634	\$ 0.3823	
Agriculture	5,501	2	5,501	5.37%	\$ 2,103	5,501	\$ 0.3823	
Designated Forest Land	904	2	904	0.88%	\$ 346	904	\$ 0.3823	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 4,977	13,018	\$ 0.3823	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 39,182</b>	<b>102,496</b>	<b>\$ 0.3823</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Commercial Farm Assistance - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 396</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 396

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	75.51%	\$ 299	73,598	\$ 0.0041	
Commercial	7,604	1	3,802	3.90%	\$ 15	7,604	\$ 0.0020	
Open Space	1,237	2	1,237	1.27%	\$ 5	1,237	\$ 0.0041	
Institutional / Public	634	1	317	0.33%	\$ 1	634	\$ 0.0020	
Agriculture	5,501	2	5,501	5.64%	\$ 22	5,501	\$ 0.0041	
Designated Forest Land	904	0	-	0.00%	\$ -	904	\$ -	
Vacant / Undeveloped	13,018	2	13,018	13.36%	\$ 53	13,018	\$ 0.0041	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>97,473</b>	<b>100.00%</b>	<b>\$ 396</b>	<b>102,496</b>	<b>\$ 0.0039</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	22.74%	\$ -	65,474	\$ -	
Commercial	136,018	1	68,009	23.62%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	4.58%	\$ -	13,187	\$ -	
Institutional / Public	2,805	1	1,402	0.49%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	37.97%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	0	-	0.00%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	10.60%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>287,920</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

### Working Lands Conservation

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Research & Effectiveness Monitoring - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 34,160</b>

% to be Recovered from " <b>per Parcel</b> " Charge:	100.0%
Allocated Cost Basis for " <b>per Parcel</b> " Charge:	\$ 34,160

% to be Recovered from " <b>per Acreage</b> " Charge:	0.0%
Allocated Cost Basis for " <b>per Acreage</b> " Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 24,529	73,598	\$ 0.3333	
Commercial	7,604	2	7,604	7.42%	\$ 2,534	7,604	\$ 0.3333	
Open Space	1,237	2	1,237	1.21%	\$ 412	1,237	\$ 0.3333	
Institutional / Public	634	2	634	0.62%	\$ 211	634	\$ 0.3333	
Agriculture	5,501	2	5,501	5.37%	\$ 1,833	5,501	\$ 0.3333	
Designated Forest Land	904	2	904	0.88%	\$ 301	904	\$ 0.3333	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 4,339	13,018	\$ 0.3333	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 34,160</b>	<b>102,496</b>	<b>\$ 0.3333</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Research & Effectiveness Monitoring - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 345</b>

% to be Recovered from " <b>per Parcel</b> " Charge:	100.0%
Allocated Cost Basis for " <b>per Parcel</b> " Charge:	\$ 345

% to be Recovered from " <b>per Acreage</b> " Charge:	0.0%
Allocated Cost Basis for " <b>per Acreage</b> " Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	74.81%	\$ 258	73,598	\$ 0.0035	
Commercial	7,604	1	3,802	3.86%	\$ 13	7,604	\$ 0.0018	
Open Space	1,237	2	1,237	1.26%	\$ 4	1,237	\$ 0.0035	
Institutional / Public	634	1	317	0.32%	\$ 1	634	\$ 0.0018	
Agriculture	5,501	2	5,501	5.59%	\$ 19	5,501	\$ 0.0035	
Designated Forest Land	904	2	904	0.92%	\$ 3	904	\$ 0.0035	
Vacant / Undeveloped	13,018	2	13,018	13.23%	\$ 46	13,018	\$ 0.0035	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>98,377</b>	<b>100.00%</b>	<b>\$ 345</b>	<b>102,496</b>	<b>\$ 0.0034</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	17.68%	\$ -	65,474	\$ -	
	136,018	1	68,009	18.36%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.56%	\$ -	13,187	\$ -	
	2,805	1	1,402	0.38%	\$ -	2,805	\$ -	
	109,325	2	109,325	29.52%	\$ -	109,325	\$ -	
	82,469	2	82,469	22.27%	\$ -	82,469	\$ -	
	30,522	2	30,522	8.24%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>370,389</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

### Working Lands Conservation

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Local Food & Farming Support - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 8,731</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 8,731

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 6,269	73,598	\$ 0.0852	
Commercial	7,604	2	7,604	7.42%	\$ 648	7,604	\$ 0.0852	
Open Space	1,237	2	1,237	1.21%	\$ 105	1,237	\$ 0.0852	
Institutional / Public	634	2	634	0.62%	\$ 54	634	\$ 0.0852	
Agriculture	5,501	2	5,501	5.37%	\$ 469	5,501	\$ 0.0852	
Designated Forest Land	904	2	904	0.88%	\$ 77	904	\$ 0.0852	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 1,109	13,018	\$ 0.0852	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 8,731</b>	<b>102,496</b>	<b>\$ 0.0852</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Local Food & Farming Support - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 88</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 88

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 63	73,598	\$ 0.0009	
Commercial	7,604	2	7,604	7.42%	\$ 7	7,604	\$ 0.0009	
Open Space	1,237	2	1,237	1.21%	\$ 1	1,237	\$ 0.0009	
Institutional / Public	634	2	634	0.62%	\$ 1	634	\$ 0.0009	
Agriculture	5,501	2	5,501	5.37%	\$ 5	5,501	\$ 0.0009	
Designated Forest Land	904	2	904	0.88%	\$ 1	904	\$ 0.0009	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 11	13,018	\$ 0.0009	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 88</b>	<b>102,496</b>	<b>\$ 0.0009</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

### Working Lands Conservation

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Climate-Friendly Farming Practices (WSCC SF&F) - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 1,238</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 1,238

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 889	73,598	\$ 0.0121	
Commercial	7,604	2	7,604	7.42%	\$ 92	7,604	\$ 0.0121	
Open Space	1,237	2	1,237	1.21%	\$ 15	1,237	\$ 0.0121	
Institutional / Public	634	2	634	0.62%	\$ 8	634	\$ 0.0121	
Agriculture	5,501	2	5,501	5.37%	\$ 66	5,501	\$ 0.0121	
Designated Forest Land	904	2	904	0.88%	\$ 11	904	\$ 0.0121	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 157	13,018	\$ 0.0121	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 1,238</b>	<b>102,496</b>	<b>\$ 0.0121</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Climate-Friendly Farming Practices (WSCC SF&F) - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 13</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 13

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	72.44%	\$ 9	73,598	\$ 0.0001	
Commercial	7,604	2	7,604	7.48%	\$ 1	7,604	\$ 0.0001	
Open Space	1,237	2	1,237	1.22%	\$ 0	1,237	\$ 0.0001	
Institutional / Public	634	2	634	0.62%	\$ 0	634	\$ 0.0001	
Agriculture	5,501	2	5,501	5.41%	\$ 1	5,501	\$ 0.0001	
Designated Forest Land	904	0	-	0.00%	\$ -	904	\$ -	
Vacant / Undeveloped	13,018	2	13,018	12.81%	\$ 2	13,018	\$ 0.0001	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>101,592</b>	<b>100.00%</b>	<b>\$ 13</b>	<b>102,496</b>	<b>\$ 0.0001</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	18.32%	\$ -	65,474	\$ -	
	136,018	2	136,018	38.06%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.69%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.78%	\$ -	2,805	\$ -	
	109,325	2	109,325	30.59%	\$ -	109,325	\$ -	
	82,469	0	-	0.00%	\$ -	82,469	\$ -	
	30,522	2	30,522	8.54%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>357,331</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

### Working Lands Conservation

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Farmland / Forestland Protection Support - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 1,709</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 1,709

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 1,227	73,598	\$ 0.0167	
Commercial	7,604	2	7,604	7.42%	\$ 127	7,604	\$ 0.0167	
Open Space	1,237	2	1,237	1.21%	\$ 21	1,237	\$ 0.0167	
Institutional / Public	634	2	634	0.62%	\$ 11	634	\$ 0.0167	
Agriculture	5,501	2	5,501	5.37%	\$ 92	5,501	\$ 0.0167	
Designated Forest Land	904	2	904	0.88%	\$ 15	904	\$ 0.0167	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 217	13,018	\$ 0.0167	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 1,709</b>	<b>102,496</b>	<b>\$ 0.0167</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Farmland / Forestland Protection Support - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 17</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 17

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 12	73,598	\$ 0.0002	
Commercial	7,604	2	7,604	7.42%	\$ 1	7,604	\$ 0.0002	
Open Space	1,237	2	1,237	1.21%	\$ 0	1,237	\$ 0.0002	
Institutional / Public	634	2	634	0.62%	\$ 0	634	\$ 0.0002	
Agriculture	5,501	2	5,501	5.37%	\$ 1	5,501	\$ 0.0002	
Designated Forest Land	904	2	904	0.88%	\$ 0	904	\$ 0.0002	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 2	13,018	\$ 0.0002	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 17</b>	<b>102,496</b>	<b>\$ 0.0002</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

### Working Lands Conservation

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Agricultural Drainage Assistance - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 6,800</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 6,800

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 4,883	73,598	\$ 0.0663	
Commercial	7,604	2	7,604	7.42%	\$ 504	7,604	\$ 0.0663	
Open Space	1,237	2	1,237	1.21%	\$ 82	1,237	\$ 0.0663	
Institutional / Public	634	2	634	0.62%	\$ 42	634	\$ 0.0663	
Agriculture	5,501	2	5,501	5.37%	\$ 365	5,501	\$ 0.0663	
Designated Forest Land	904	2	904	0.88%	\$ 60	904	\$ 0.0663	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 864	13,018	\$ 0.0663	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 6,800</b>	<b>102,496</b>	<b>\$ 0.0663</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Agricultural Drainage Assistance - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 1,200</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 1,200

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 862	73,598	\$ 0.0117	
Commercial	7,604	2	7,604	7.42%	\$ 89	7,604	\$ 0.0117	
Open Space	1,237	2	1,237	1.21%	\$ 14	1,237	\$ 0.0117	
Institutional / Public	634	2	634	0.62%	\$ 7	634	\$ 0.0117	
Agriculture	5,501	2	5,501	5.37%	\$ 64	5,501	\$ 0.0117	
Designated Forest Land	904	2	904	0.88%	\$ 11	904	\$ 0.0117	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 152	13,018	\$ 0.0117	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 1,200</b>	<b>102,496</b>	<b>\$ 0.0117</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

### Working Lands Conservation

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Wildfire Risk Reduction Services - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 15,481</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 15,481

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 11,116	73,598	\$ 0.1510	
Commercial	7,604	2	7,604	7.42%	\$ 1,149	7,604	\$ 0.1510	
Open Space	1,237	2	1,237	1.21%	\$ 187	1,237	\$ 0.1510	
Institutional / Public	634	2	634	0.62%	\$ 96	634	\$ 0.1510	
Agriculture	5,501	2	5,501	5.37%	\$ 831	5,501	\$ 0.1510	
Designated Forest Land	904	2	904	0.88%	\$ 137	904	\$ 0.1510	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 1,966	13,018	\$ 0.1510	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 15,481</b>	<b>102,496</b>	<b>\$ 0.1510</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Wildfire Risk Reduction Services - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 156</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 156

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 112	73,598	\$ 0.0015	
Commercial	7,604	2	7,604	7.42%	\$ 12	7,604	\$ 0.0015	
Open Space	1,237	2	1,237	1.21%	\$ 2	1,237	\$ 0.0015	
Institutional / Public	634	2	634	0.62%	\$ 1	634	\$ 0.0015	
Agriculture	5,501	2	5,501	5.37%	\$ 8	5,501	\$ 0.0015	
Designated Forest Land	904	2	904	0.88%	\$ 1	904	\$ 0.0015	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 20	13,018	\$ 0.0015	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 156</b>	<b>102,496</b>	<b>\$ 0.0015</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

### Working Lands Conservation

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### School & Community-based Watershed Education - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 4,250</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 4,250

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 3,052	73,598	\$ 0.0415	
Commercial	7,604	2	7,604	7.42%	\$ 315	7,604	\$ 0.0415	
Open Space	1,237	2	1,237	1.21%	\$ 51	1,237	\$ 0.0415	
Institutional / Public	634	2	634	0.62%	\$ 26	634	\$ 0.0415	
Agriculture	5,501	2	5,501	5.37%	\$ 228	5,501	\$ 0.0415	
Designated Forest Land	904	2	904	0.88%	\$ 37	904	\$ 0.0415	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 540	13,018	\$ 0.0415	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 4,250</b>	<b>102,496</b>	<b>\$ 0.0415</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### School & Community-based Watershed Education - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ -</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ -	73,598	\$ -	
Commercial	7,604	2	7,604	7.42%	\$ -	7,604	\$ -	
Open Space	1,237	2	1,237	1.21%	\$ -	1,237	\$ -	
Institutional / Public	634	2	634	0.62%	\$ -	634	\$ -	
Agriculture	5,501	2	5,501	5.37%	\$ -	5,501	\$ -	
Designated Forest Land	904	2	904	0.88%	\$ -	904	\$ -	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ -	13,018	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ -</b>	<b>102,496</b>	<b>\$ -</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:



# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

### Working Lands Conservation

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Administration - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 71,850</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 71,850

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 51,592	73,598	\$ 0.7010	
Commercial	7,604	2	7,604	7.42%	\$ 5,330	7,604	\$ 0.7010	
Open Space	1,237	2	1,237	1.21%	\$ 867	1,237	\$ 0.7010	
Institutional / Public	634	2	634	0.62%	\$ 444	634	\$ 0.7010	
Agriculture	5,501	2	5,501	5.37%	\$ 3,856	5,501	\$ 0.7010	
Designated Forest Land	904	2	904	0.88%	\$ 634	904	\$ 0.7010	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 9,126	13,018	\$ 0.7010	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 71,850</b>	<b>102,496</b>	<b>\$ 0.7010</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Administration - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ -</b>

% to be Recovered from "per Parcel" Charge:	50.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

% to be Recovered from "per Acreage" Charge:	50.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ -	73,598	\$ -	
Commercial	7,604	2	7,604	7.42%	\$ -	7,604	\$ -	
Open Space	1,237	2	1,237	1.21%	\$ -	1,237	\$ -	
Institutional / Public	634	2	634	0.62%	\$ -	634	\$ -	
Agriculture	5,501	2	5,501	5.37%	\$ -	5,501	\$ -	
Designated Forest Land	904	2	904	0.88%	\$ -	904	\$ -	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ -	13,018	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ -</b>	<b>102,496</b>	<b>\$ -</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Climate Resiliency

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Wildfire Risk Reduction Services - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 77,406</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 77,406

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 55,582	73,598	\$ 0.7552	
Commercial	7,604	2	7,604	7.42%	\$ 5,743	7,604	\$ 0.7552	
Open Space	1,237	2	1,237	1.21%	\$ 934	1,237	\$ 0.7552	
Institutional / Public	634	2	634	0.62%	\$ 479	634	\$ 0.7552	
Agriculture	5,501	2	5,501	5.37%	\$ 4,154	5,501	\$ 0.7552	
Designated Forest Land	904	2	904	0.88%	\$ 683	904	\$ 0.7552	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 9,831	13,018	\$ 0.7552	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 77,406</b>	<b>102,496</b>	<b>\$ 0.7552</b>	

Notes:

[a] Resource Designated Forest Land reflects # of owners

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Wildfire Risk Reduction Services - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 782</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 782

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 561	73,598	\$ 0.0076	
Commercial	7,604	2	7,604	7.42%	\$ 58	7,604	\$ 0.0076	
Open Space	1,237	2	1,237	1.21%	\$ 9	1,237	\$ 0.0076	
Institutional / Public	634	2	634	0.62%	\$ 5	634	\$ 0.0076	
Agriculture	5,501	2	5,501	5.37%	\$ 42	5,501	\$ 0.0076	
Designated Forest Land	904	2	904	0.88%	\$ 7	904	\$ 0.0076	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 99	13,018	\$ 0.0076	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 782</b>	<b>102,496</b>	<b>\$ 0.0076</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Climate Resiliency

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Domestic Water Conservation - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 38,400</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 38,400

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 27,573	73,598	\$ 0.3746	
Commercial	7,604	2	7,604	7.42%	\$ 2,849	7,604	\$ 0.3746	
Open Space	1,237	2	1,237	1.21%	\$ 463	1,237	\$ 0.3746	
Institutional / Public	634	2	634	0.62%	\$ 238	634	\$ 0.3746	
Agriculture	5,501	2	5,501	5.37%	\$ 2,061	5,501	\$ 0.3746	
Designated Forest Land	904	2	904	0.88%	\$ 339	904	\$ 0.3746	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 4,877	13,018	\$ 0.3746	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 38,400</b>	<b>102,496</b>	<b>\$ 0.3746</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Domestic Water Conservation - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 388</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 388

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	84.27%	\$ 327	73,598	\$ 0.0044	
Commercial	7,604	2	7,604	8.71%	\$ 34	7,604	\$ 0.0044	
Open Space	1,237	0	-	0.00%	\$ -	1,237	\$ -	
Institutional / Public	634	2	634	0.73%	\$ 3	634	\$ 0.0044	
Agriculture	5,501	2	5,501	6.30%	\$ 24	5,501	\$ 0.0044	
Designated Forest Land	904	0	-	0.00%	\$ -	904	\$ -	
Vacant / Undeveloped	13,018	0	-	0.00%	\$ -	13,018	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>87,337</b>	<b>100.00%</b>	<b>\$ 388</b>	<b>102,496</b>	<b>\$ 0.0038</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	20.88%	\$ -	65,474	\$ -	
	136,018	2	136,018	43.37%	\$ -	136,018	\$ -	
	13,187	0	-	0.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.89%	\$ -	2,805	\$ -	
	109,325	2	109,325	34.86%	\$ -	109,325	\$ -	
	82,469	0	-	0.00%	\$ -	82,469	\$ -	
	30,522	0	-	0.00%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>313,622</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Climate Resiliency

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Climate-Friendly Farming Practices (WSCC SF&F) - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 21,038</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 21,038

% to be Recovered from "per Parcel" Charge:	0.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 15,106	73,598	\$ 0.2053	
Commercial	7,604	2	7,604	7.42%	\$ 1,561	7,604	\$ 0.2053	
Open Space	1,237	2	1,237	1.21%	\$ 254	1,237	\$ 0.2053	
Institutional / Public	634	2	634	0.62%	\$ 130	634	\$ 0.2053	
Agriculture	5,501	2	5,501	5.37%	\$ 1,129	5,501	\$ 0.2053	
Designated Forest Land	904	2	904	0.88%	\$ 186	904	\$ 0.2053	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 2,672	13,018	\$ 0.2053	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 21,038</b>	<b>102,496</b>	<b>\$ 0.2053</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Climate-Friendly Farming Practices (WSCC SF&F) - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 213</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 213

% to be Recovered from "per Parcel" Charge:	0.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	72.44%	\$ 154	73,598	\$ 0.0021	
Commercial	7,604	2	7,604	7.48%	\$ 16	7,604	\$ 0.0021	
Open Space	1,237	2	1,237	1.22%	\$ 3	1,237	\$ 0.0021	
Institutional / Public	634	2	634	0.62%	\$ 1	634	\$ 0.0021	
Agriculture	5,501	2	5,501	5.41%	\$ 12	5,501	\$ 0.0021	
Designated Forest Land	904	0	-	0.00%	\$ -	904	\$ -	
Vacant / Undeveloped	13,018	2	13,018	12.81%	\$ 27	13,018	\$ 0.0021	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>101,592</b>	<b>100.00%</b>	<b>\$ 213</b>	<b>102,496</b>	<b>\$ 0.0021</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	18.32%	\$ -	65,474	\$ -	
	136,018	2	136,018	38.06%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.69%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.78%	\$ -	2,805	\$ -	
	109,325	2	109,325	30.59%	\$ -	109,325	\$ -	
	82,469	0	-	0.00%	\$ -	82,469	\$ -	
	30,522	2	30,522	8.54%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>357,331</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Climate Resiliency

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Forest Health & Stewardship (WSCC / WA DNR) - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 12,375</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 12,375

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 8,886	73,598	\$ 0.1207	
Commercial	7,604	2	7,604	7.42%	\$ 918	7,604	\$ 0.1207	
Open Space	1,237	2	1,237	1.21%	\$ 149	1,237	\$ 0.1207	
Institutional / Public	634	2	634	0.62%	\$ 77	634	\$ 0.1207	
Agriculture	5,501	2	5,501	5.37%	\$ 664	5,501	\$ 0.1207	
Designated Forest Land	904	2	904	0.88%	\$ 109	904	\$ 0.1207	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 1,572	13,018	\$ 0.1207	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 12,375</b>	<b>102,496</b>	<b>\$ 0.1207</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Forest Health & Stewardship (WSCC / WA DNR) - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 125</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 125

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	74.57%	\$ 93	73,598	\$ 0.0013	
Commercial	7,604	1	3,802	3.85%	\$ 5	7,604	\$ 0.0006	
Open Space	1,237	2	1,237	1.25%	\$ 2	1,237	\$ 0.0013	
Institutional / Public	634	2	634	0.64%	\$ 1	634	\$ 0.0013	
Agriculture	5,501	2	5,501	5.57%	\$ 7	5,501	\$ 0.0013	
Designated Forest Land	904	2	904	0.92%	\$ 1	904	\$ 0.0013	
Vacant / Undeveloped	13,018	2	13,018	13.19%	\$ 16	13,018	\$ 0.0013	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>98,694</b>	<b>100.00%</b>	<b>\$ 125</b>	<b>102,496</b>	<b>\$ 0.0012</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	17.61%	\$ -	65,474	\$ -	
	136,018	1	68,009	18.29%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.55%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.75%	\$ -	2,805	\$ -	
	109,325	2	109,325	29.40%	\$ -	109,325	\$ -	
	82,469	2	82,469	22.18%	\$ -	82,469	\$ -	
	30,522	2	30,522	8.21%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>371,791</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Climate Resiliency

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Agriculture Water Conservation - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 12,333</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 12,333

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 8,856	73,598	\$ 0.1203	
Commercial	7,604	2	7,604	7.42%	\$ 915	7,604	\$ 0.1203	
Open Space	1,237	2	1,237	1.21%	\$ 149	1,237	\$ 0.1203	
Institutional / Public	634	2	634	0.62%	\$ 76	634	\$ 0.1203	
Agriculture	5,501	2	5,501	5.37%	\$ 662	5,501	\$ 0.1203	
Designated Forest Land	904	2	904	0.88%	\$ 109	904	\$ 0.1203	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 1,566	13,018	\$ 0.1203	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 12,333</b>	<b>102,496</b>	<b>\$ 0.1203</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Agriculture Water Conservation - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 125</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 125

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 89	73,598	\$ 0.0012	
Commercial	7,604	2	7,604	7.42%	\$ 9	7,604	\$ 0.0012	
Open Space	1,237	2	1,237	1.21%	\$ 2	1,237	\$ 0.0012	
Institutional / Public	634	2	634	0.62%	\$ 1	634	\$ 0.0012	
Agriculture	5,501	2	5,501	5.37%	\$ 7	5,501	\$ 0.0012	
Designated Forest Land	904	2	904	0.88%	\$ 1	904	\$ 0.0012	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 16	13,018	\$ 0.0012	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 125</b>	<b>102,496</b>	<b>\$ 0.0012</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Climate Resiliency

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Extreme Weather Event Response - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 8,182</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 8,182

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 5,875	73,598	\$ 0.0798	
Commercial	7,604	2	7,604	7.42%	\$ 607	7,604	\$ 0.0798	
Open Space	1,237	2	1,237	1.21%	\$ 99	1,237	\$ 0.0798	
Institutional / Public	634	2	634	0.62%	\$ 51	634	\$ 0.0798	
Agriculture	5,501	2	5,501	5.37%	\$ 439	5,501	\$ 0.0798	
Designated Forest Land	904	2	904	0.88%	\$ 72	904	\$ 0.0798	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 1,039	13,018	\$ 0.0798	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 8,182</b>	<b>102,496</b>	<b>\$ 0.0798</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Extreme Weather Event Response - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 2,727</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 2,727

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 1,958	73,598	\$ 0.0266	
Commercial	7,604	2	7,604	7.42%	\$ 202	7,604	\$ 0.0266	
Open Space	1,237	2	1,237	1.21%	\$ 33	1,237	\$ 0.0266	
Institutional / Public	634	2	634	0.62%	\$ 17	634	\$ 0.0266	
Agriculture	5,501	2	5,501	5.37%	\$ 146	5,501	\$ 0.0266	
Designated Forest Land	904	2	904	0.88%	\$ 24	904	\$ 0.0266	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 346	13,018	\$ 0.0266	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 2,727</b>	<b>102,496</b>	<b>\$ 0.0266</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Climate Resiliency

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### School & Community-based Watershed Education - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 4,000</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 4,000

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 2,872	73,598	\$ 0.0390	
Commercial	7,604	2	7,604	7.42%	\$ 297	7,604	\$ 0.0390	
Open Space	1,237	2	1,237	1.21%	\$ 48	1,237	\$ 0.0390	
Institutional / Public	634	2	634	0.62%	\$ 25	634	\$ 0.0390	
Agriculture	5,501	2	5,501	5.37%	\$ 215	5,501	\$ 0.0390	
Designated Forest Land	904	2	904	0.88%	\$ 35	904	\$ 0.0390	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 508	13,018	\$ 0.0390	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 4,000</b>	<b>102,496</b>	<b>\$ 0.0390</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### School & Community-based Watershed Education - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ -</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ -

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ -	73,598	\$ -	
Commercial	7,604	2	7,604	7.42%	\$ -	7,604	\$ -	
Open Space	1,237	2	1,237	1.21%	\$ -	1,237	\$ -	
Institutional / Public	634	2	634	0.62%	\$ -	634	\$ -	
Agriculture	5,501	2	5,501	5.37%	\$ -	5,501	\$ -	
Designated Forest Land	904	2	904	0.88%	\$ -	904	\$ -	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ -	13,018	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ -</b>	<b>102,496</b>	<b>\$ -</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:



# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Climate Resiliency

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Local Food & Farming Support - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 582</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 582

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 418	73,598	\$ 0.0057	
Commercial	7,604	2	7,604	7.42%	\$ 43	7,604	\$ 0.0057	
Open Space	1,237	2	1,237	1.21%	\$ 7	1,237	\$ 0.0057	
Institutional / Public	634	2	634	0.62%	\$ 4	634	\$ 0.0057	
Agriculture	5,501	2	5,501	5.37%	\$ 31	5,501	\$ 0.0057	
Designated Forest Land	904	2	904	0.88%	\$ 5	904	\$ 0.0057	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 74	13,018	\$ 0.0057	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 582</b>	<b>102,496</b>	<b>\$ 0.0057</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Local Food & Farming Support - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 6</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 6

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 4	73,598	\$ 0.0001	
Commercial	7,604	2	7,604	7.42%	\$ 0	7,604	\$ 0.0001	
Open Space	1,237	2	1,237	1.21%	\$ 0	1,237	\$ 0.0001	
Institutional / Public	634	2	634	0.62%	\$ 0	634	\$ 0.0001	
Agriculture	5,501	2	5,501	5.37%	\$ 0	5,501	\$ 0.0001	
Designated Forest Land	904	2	904	0.88%	\$ 0	904	\$ 0.0001	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 1	13,018	\$ 0.0001	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 6</b>	<b>102,496</b>	<b>\$ 0.0001</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

Climate Resiliency

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

### Farmland / Forestland Protection Support - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 214</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 214

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 153	73,598	\$ 0.0021	
Commercial	7,604	2	7,604	7.42%	\$ 16	7,604	\$ 0.0021	
Open Space	1,237	2	1,237	1.21%	\$ 3	1,237	\$ 0.0021	
Institutional / Public	634	2	634	0.62%	\$ 1	634	\$ 0.0021	
Agriculture	5,501	2	5,501	5.37%	\$ 11	5,501	\$ 0.0021	
Designated Forest Land	904	2	904	0.88%	\$ 2	904	\$ 0.0021	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 27	13,018	\$ 0.0021	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 214</b>	<b>102,496</b>	<b>\$ 0.0021</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

### Farmland / Forestland Protection Support - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 2</b>

% to be Recovered from "per Parcel" Charge:	100.0%
Allocated Cost Basis for "per Parcel" Charge:	\$ 2

% to be Recovered from "per Acreage" Charge:	0.0%
Allocated Cost Basis for "per Acreage" Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ 2	73,598	\$ 0.0000	
Commercial	7,604	2	7,604	7.42%	\$ 0	7,604	\$ 0.0000	
Open Space	1,237	2	1,237	1.21%	\$ 0	1,237	\$ 0.0000	
Institutional / Public	634	2	634	0.62%	\$ 0	634	\$ 0.0000	
Agriculture	5,501	2	5,501	5.37%	\$ 0	5,501	\$ 0.0000	
Designated Forest Land	904	2	904	0.88%	\$ 0	904	\$ 0.0000	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 0	13,018	\$ 0.0000	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 2</b>	<b>102,496</b>	<b>\$ 0.0000</b>	

Notes:

Land Use Category	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
Residential	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

## WHATCOM CONSERVATION DISTRICT

### Rates & Charges Model

Climate Resiliency

0	No benefit
1	Partial benefit compared to other classes
2	Full proportional benefit compared to other classes

#### Commercial Farm Assistance - Indirect Benefit Costs

<b>TOTAL COST</b>
\$ -

% to be Recovered from " <b>per Parcel</b> " Charge:	100.0%
Allocated Cost Basis for " <b>per Parcel</b> " Charge:	\$ -

% to be Recovered from " <b>per Acreage</b> " Charge:	0.0%
Allocated Cost Basis for " <b>per Acreage</b> " Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	71.81%	\$ -	73,598	\$ -	
Commercial	7,604	2	7,604	7.42%	\$ -	7,604	\$ -	
Open Space	1,237	2	1,237	1.21%	\$ -	1,237	\$ -	
Institutional / Public	634	2	634	0.62%	\$ -	634	\$ -	
Agriculture	5,501	2	5,501	5.37%	\$ -	5,501	\$ -	
Designated Forest Land	904	2	904	0.88%	\$ -	904	\$ -	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ -	13,018	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ -</b>	<b>102,496</b>	<b>\$ -</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

#### Commercial Farm Assistance - Direct Benefit Costs

<b>TOTAL COST</b>
\$ -

% to be Recovered from " <b>per Parcel</b> " Charge:	100.0%
Allocated Cost Basis for " <b>per Parcel</b> " Charge:	\$ -

% to be Recovered from " <b>per Acreage</b> " Charge:	0.0%
Allocated Cost Basis for " <b>per Acreage</b> " Charge:	\$ -

Land Use Category	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes
Residential	73,598	2	73,598	75.51%	\$ -	73,598	\$ -	
Commercial	7,604	1	3,802	3.90%	\$ -	7,604	\$ -	
Open Space	1,237	2	1,237	1.27%	\$ -	1,237	\$ -	
Institutional / Public	634	1	317	0.33%	\$ -	634	\$ -	
Agriculture	5,501	2	5,501	5.64%	\$ -	5,501	\$ -	
Designated Forest Land	904	0	-	0.00%	\$ -	904	\$ -	
Vacant / Undeveloped	13,018	2	13,018	13.36%	\$ -	13,018	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>97,473</b>	<b>100.00%</b>	<b>\$ -</b>	<b>102,496</b>	<b>\$ -</b>	

Notes:

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes
	65,474	2	65,474	22.74%	\$ -	65,474	\$ -	
	136,018	1	68,009	23.62%	\$ -	136,018	\$ -	
	13,187	2	13,187	4.58%	\$ -	13,187	\$ -	
	2,805	1	1,402	0.49%	\$ -	2,805	\$ -	
	109,325	2	109,325	37.97%	\$ -	109,325	\$ -	
	82,469	0	-	0.00%	\$ -	82,469	\$ -	
	30,522	2	30,522	10.60%	\$ -	30,522	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
	-	2	-	0.00%	\$ -	-	\$ -	
<b>439,800</b>			<b>287,920</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

#### Administration - Indirect Benefit Costs

<b>TOTAL COST</b>
\$ 67,624

% to be Recovered from " <b>per Parcel</b> " Charge:	100.0%
Allocated Cost Basis for " <b>per Parcel</b> " Charge:	\$ 67,624

% to be Recovered from " <b>per Acreage</b> " Charge:	0.0%
Allocated Cost Basis for " <b>per Acreage</b> " Charge:	\$ -

	1 Allocation of Costs					Calculation of Rates		
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Parcels	Unit Cost (per Parcel)	Notes

	2 Allocation of Costs					Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis No of Acres	Unit Cost (per Acres)	Notes

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

### Climate Resiliency

Land Use Category	No. of Parcels [a]	Benefits Adj. Factors	<div> <div>0</div> <div>1</div> <div>2</div> </div>				Unit Cost (per Parcel)	Notes	No. of Acres	Benefits Adj. Factors	Allocation Basis	% Share	Allocated Cost	No of Acres	Unit Cost (per Acres)	Notes
			Allocation Basis	% Share	Allocated Cost	No of Parcels										
Residential	73,598	2	73,598	71.81%	\$ 48,558	73,598	\$ 0.6598		65,474	2	65,474	14.89%	\$ -	65,474	\$ -	
Commercial	7,604	2	7,604	7.42%	\$ 5,017	7,604	\$ 0.6598		136,018	2	136,018	30.93%	\$ -	136,018	\$ -	
Open Space	1,237	2	1,237	1.21%	\$ 816	1,237	\$ 0.6598		13,187	2	13,187	3.00%	\$ -	13,187	\$ -	
Institutional / Public	634	2	634	0.62%	\$ 418	634	\$ 0.6598		2,805	2	2,805	0.64%	\$ -	2,805	\$ -	
Agriculture	5,501	2	5,501	5.37%	\$ 3,629	5,501	\$ 0.6598		109,325	2	109,325	24.86%	\$ -	109,325	\$ -	
Designated Forest Land	904	2	904	0.88%	\$ 596	904	\$ 0.6598		82,469	2	82,469	18.75%	\$ -	82,469	\$ -	
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 8,589	13,018	\$ 0.6598		30,522	2	30,522	6.94%	\$ -	30,522	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -		-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -		-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -		-	2	-	0.00%	\$ -	-	\$ -	
[Extra]	-	2	-	0.00%	\$ -	-	\$ -		-	2	-	0.00%	\$ -	-	\$ -	
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 67,624</b>	<b>102,496</b>	<b>\$ 0.6598</b>		<b>439,800</b>		<b>439,800</b>	<b>100.00%</b>	<b>\$ -</b>	<b>439,800</b>	<b>\$ -</b>	

Notes:

[a] Resource Designated Forest Land reflects # of owners

Notes:

### Administration - Direct Benefit Costs

<b>TOTAL COST</b>		% to be Recovered from " <b>per Parcel</b> " Charge:				100.0%		% to be Recovered from " <b>per Acreage</b> " Charge:				0.0%	
\$ -		Allocated Cost Basis for " <b>per Parcel</b> " Charge:				\$ -		Allocated Cost Basis for " <b>per Acreage</b> " Charge:				\$ -	

Land Use Category	1					Allocation of Costs			Calculation of Rates		
	No. of Parcels [a]	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis <i>No of Parcels</i>	Unit Cost <i>(per Parcel )</i>	Notes			
Residential	73,598	2	73,598	71.81%	\$ -	73,598	\$ -				
Commercial	7,604	2	7,604	7.42%	\$ -	7,604	\$ -				
Open Space	1,237	2	1,237	1.21%	\$ -	1,237	\$ -				
Institutional / Public	634	2	634	0.62%	\$ -	634	\$ -				
Agriculture	5,501	2	5,501	5.37%	\$ -	5,501	\$ -				
Designated Forest Land	904	2	904	0.88%	\$ -	904	\$ -				
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ -	13,018	\$ -				
[Extra]	-	2	-	0.00%	\$ -	-	\$ -				
[Extra]	-	2	-	0.00%	\$ -	-	\$ -				
[Extra]	-	2	-	0.00%	\$ -	-	\$ -				
[Extra]	-	2	-	0.00%	\$ -	-	\$ -				
TOTAL	102,496		102,496	100.00%	\$ -	102,496	\$ -				

Notes:

Land Use Category	2					Allocation of Costs			Calculation of Rates		
	No. of Acres	Benefits Adj. Factors	Adjusted Allocation Basis	% Share	Allocated Cost	Rate Basis <i>No of Acres</i>	Unit Cost <i>(per Acres )</i>	Notes			
	65,474	2	65,474	14.89%	\$ -	65,474	\$ -				
	136,018	2	136,018	30.93%	\$ -	136,018	\$ -				
	13,187	2	13,187	3.00%	\$ -	13,187	\$ -				
	2,805	2	2,805	0.64%	\$ -	2,805	\$ -				
	109,325	2	109,325	24.86%	\$ -	109,325	\$ -				
	82,469	2	82,469	18.75%	\$ -	82,469	\$ -				
	30,522	2	30,522	6.94%	\$ -	30,522	\$ -				
	-	2	-	0.00%	\$ -	-	\$ -				
	-	2	-	0.00%	\$ -	-	\$ -				
	-	2	-	0.00%	\$ -	-	\$ -				
	-	2	-	0.00%	\$ -	-	\$ -				
	439,800		439,800	100.00%	\$ -	439,800	\$ -				

Notes:

Notes:

Notes:

# WHATCOM CONSERVATION DISTRICT

## Rates & Charges Model

### Rates

#### Calculated Rates and Revenue Reconciliation

Land Use Category	Calculated Rates		No of Charge Units		Revenue Reconciliation		
	Per Parcel	Per Acre	No of Parcels	No of Acres	Parcel Charge	Acreage Charge	TOTAL
Residential	\$ 16.83	\$ -	73,598	65,474	\$ 1,239,011	\$ -	\$ 1,239,011
Commercial	\$ 16.79	\$ -	7,604	136,018	\$ 127,694	\$ -	\$ 127,694
Open Space	\$ 16.83	\$ -	1,237	13,187	\$ 20,816	\$ -	\$ 20,816
Institutional / Public	\$ 16.82	\$ -	634	2,805	\$ 10,666	\$ -	\$ 10,666
Agriculture	\$ 16.83	\$ -	5,501	109,325	\$ 92,579	\$ -	\$ 92,579
Designated Forest Land	\$ 16.78	\$ -	904	82,469	\$ 15,165	\$ -	\$ 15,165
Vacant / Undeveloped	\$ 16.83	\$ -	13,018	30,522	\$ 219,068	\$ -	\$ 219,068
<b>TOTAL</b>			<b>102,496</b>	<b>439,800</b>	<b>\$ 1,725,000</b>	<b>\$ -</b>	<b>\$ 1,725,000</b>

Total Costs	\$ 2,275,000
Less: Total Other Revenues	\$ (550,000)
Net Revenues Needed from Rates	\$ 1,725,000

#### Rates to be Charged and Revenue Calculation

Maximum Allowable Rates	Per Parcel	Per Acre
All Other Land Uses Max	\$ 5.0000	\$ 0.1000
Designated Forest Land Max	\$ 3.0000	\$ -

Land Use Category	Calculated Rates		No of Charge Units		Calculated Revenues		
	Per Parcel	Per Acre	No of Parcels	No of Acres	Parcel Charge	Acreage Charge	TOTAL
Residential	\$ 5.00	\$ -	73,598	65,474	\$ 367,990	\$ -	\$ 367,990
Commercial	\$ 4.99	\$ -	7,604	136,018	\$ 37,925	\$ -	\$ 37,925
Open Space	\$ 5.00	\$ -	1,237	13,187	\$ 6,183	\$ -	\$ 6,183
Institutional / Public	\$ 5.00	\$ -	634	2,805	\$ 3,168	\$ -	\$ 3,168
Agriculture	\$ 5.00	\$ -	5,501	109,325	\$ 27,496	\$ -	\$ 27,496
Designated Forest Land	\$ 2.99	\$ -	904	82,469	\$ 2,703	\$ -	\$ 2,703
Vacant / Undeveloped	\$ 5.00	\$ -	13,018	30,522	\$ 65,064	\$ -	\$ 65,064
<b>TOTAL</b>			<b>102,496</b>	<b>439,800</b>	<b>\$ 510,529</b>	<b>\$ -</b>	<b>\$ 510,529</b>

per RCW forest land maxes out at \$3.00 per property owner and .01 per acre based on 10% of the weighted average of acreage charges imposed on all other land use

#### Estimated Revenue Loss

Land Use Category	Calculated Rates		No of Charge Units		Estimated Revenue Loss		
	Per Parcel	Per Acre	No of Parcels	No of Acres	Parcel Charge	Acreage Charge	TOTAL
Residential	\$ (11.8349)	\$ -	73,598	65,474	\$ (871,021)	\$ -	\$ (871,021)
Commercial	\$ (11.8054)	\$ -	7,604	136,018	\$ (89,768)	\$ -	\$ (89,768)
Open Space	\$ (11.8301)	\$ -	1,237	13,187	\$ (14,634)	\$ -	\$ (14,634)
Institutional / Public	\$ (11.8268)	\$ -	634	2,805	\$ (7,498)	\$ -	\$ (7,498)
Agriculture	\$ (11.8310)	\$ -	5,501	109,325	\$ (65,082)	\$ -	\$ (65,082)
Designated Forest Land	\$ (13.7857)	\$ -	904	82,469	\$ (12,462)	\$ -	\$ (12,462)
Vacant / Undeveloped	\$ (11.8301)	\$ -	13,018	30,522	\$ (154,004)	\$ -	\$ (154,004)
<b>TOTAL</b>			<b>102,496</b>	<b>439,800</b>	<b>\$ (1,214,471)</b>	<b>\$ -</b>	<b>\$ (1,214,471)</b>

## APPENDIX B: BOARD PRESENTATION PACKET



# Rates and Charges Proposal



**Brandy Reed,** District Manager - Whatcom CD

**Brooke Tacia,** Project Manager – FCS Group

**June 27, 2022**



# Rates and Charges Agenda

- Rates and charges overview
- General cost allocation approach
- Review customer base and district budget
- Summary of proposed rates
- Sample bills
- Questions and input





# Rates and Charges Overview

- **Worked with staff over the last several months to develop a rates and charges proposal to support CD operations.**
- **An adopted rate would be an amount included on the property tax bill each year.**
- **Rates are a reliable and predictable revenue source to help provide more financial stability to the Conservation District.**
- **Proposed rates have a ceiling and cannot be raised without concurrence from the County Council and Conservation District's Board of Supervisors.**
- **Maximum ten-year term for proposed rates.**



## How is the CD funded?

- **District activities are currently supported through a combination of project-specific federal, state and local grants.**
- **Grant funding fluctuates year-to-year and is an unsecured revenue source.**
- **Implementing a system of rates and charges will provide reliable conservation activity funding that will be tied to the direct and indirect benefits to each parcel.**
- **Having a reliable foundation for operations will help ensure certain work can continue and important services are offered consistently.**
- **Every dollar brought in through the rate will leverage additional state and federal grant funds for landowner assistance in Whatcom County.**



## **Rates and Charges System – RCW 89.08.405**

- **Conservation District “rates and charges” option is an alternative to an assessment approach**
- **The charge can be an annual maximum of:**
  - » Annual per parcel amount
    - $\leq \$5/\text{parcel}$
  - » Annual per acre amount
    - $\leq \$0.10/\text{acre}$
  - » Annual per parcel ( $\leq \$5 / \text{parcel}$ ) + per acre amount ( $\leq \$0.10/\text{acre}$ )
- **Designated forest lands have lower annual maximum rates**
  - » \$3 per landowner



# Rates vs. Assessments

- A **rate** is a charge intended to recover the cost of public programs based on services received or mitigation needed
  - » Services received/impact may be indirect
    - May be different for each Program/Service offered
    - May be different for each land use category
- An **assessment** is a user charge intended to recover the cost of improvements/services that increase the value of the property charged

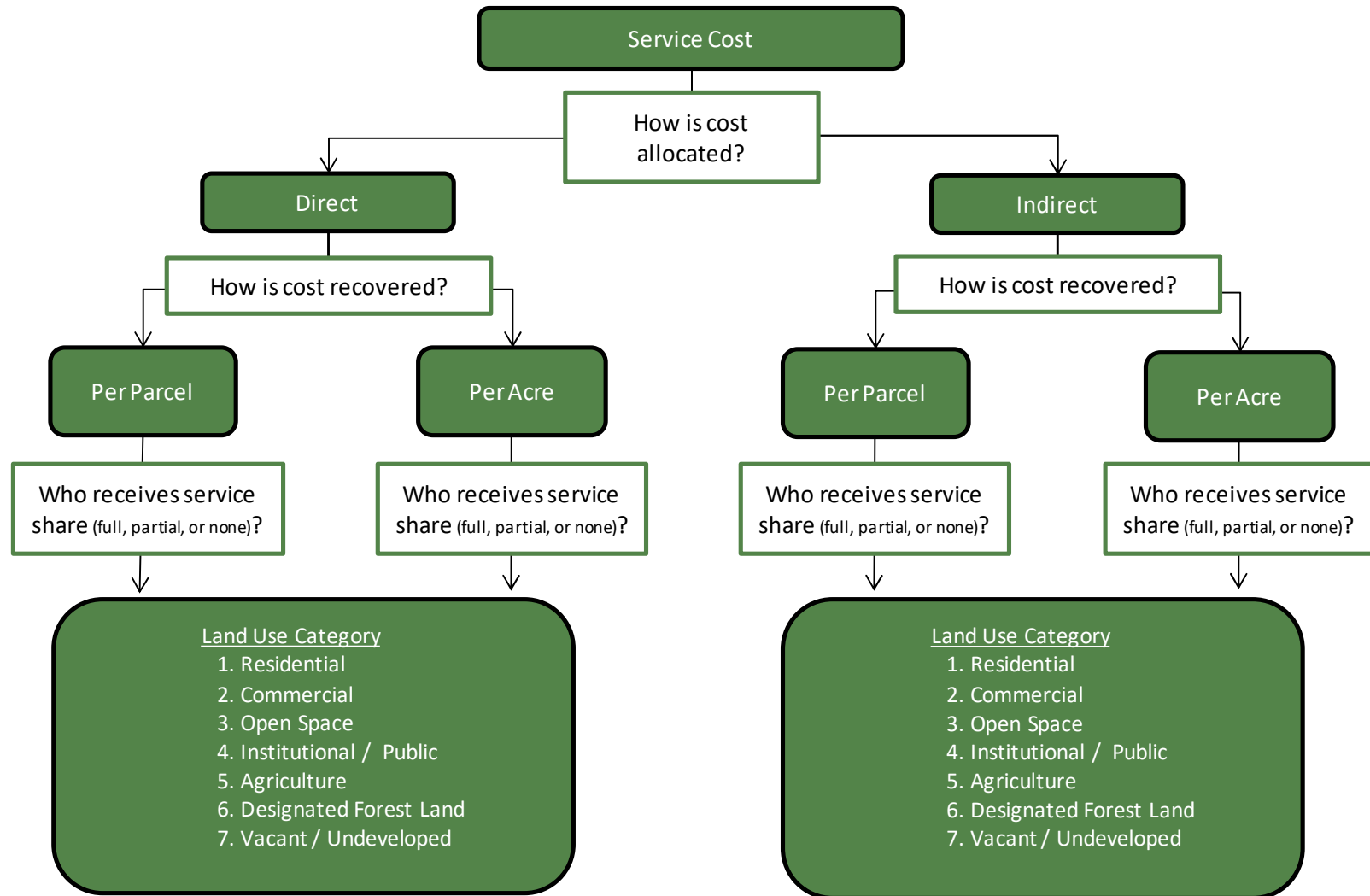


# General Approach

- 1. Define Key Programs**
  - » Water Quality (incl. stormwater quality)
  - » Aquatic Habitat
  - » Upland Habitat
  - » Etc.
- 2. Allocate Service & Associated Cost between Direct & Indirect**
- 3. Determine Cost Recovery Basis (per acre v. per parcel)**
- 4. Evaluate Customer Types Served by Program**
- 5. Calculate Rates by Customer Type**



# Allocation Process



# Customer Base

- The land use categories are based on the present Department of Revenue land use of each parcel in the Whatcom County Assessor's database
- There are a total of 102,496 chargeable parcels and 439,800 chargeable acres in the Conservation District service area
  - » In addition to the unincorporated County, all cities have "opted in" to the Conservation District





# Whatcom CD Budget



Water Quality (incl. Stormwater Quality)

\$807,688



Aquatic Habitat

\$555,597



Upland Habitat

\$209,757



Water Quantity (incl. Stormwater Quantity)

\$195,518



Working Lands Conservation

\$259,920



Climate Resiliency and Preparedness

\$246,520



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**GRAND TOTAL:**

**\$2,275,000**





# Revenue Requirement

## Calculated Rates and Revenue Reconciliation

Land Use Category	Calculated Rates		No of Charge Units		Revenue Reconciliation		
	Per Parcel	Per Acre	No of Parcels	No of Acres	Parcel Charge	Acreage Charge	TOTAL
Residential	\$ 16.81	\$ 0.01	73,598	65,474	\$ 1,237,131	\$ 586	\$ 1,237,717
Commercial	\$ 16.78	\$ 0.00	7,604	136,018	\$ 127,614	\$ 383	\$ 127,997
Open Space	\$ 16.80	\$ 0.01	1,237	13,187	\$ 20,785	\$ 118	\$ 20,903
Institutional / Public	\$ 16.80	\$ 0.01	634	2,805	\$ 10,652	\$ 22	\$ 10,674
Agriculture	\$ 16.80	\$ 0.01	5,501	109,325	\$ 92,438	\$ 978	\$ 93,416
Designated Forest Land	\$ 16.77	\$ 0.00	904	82,469	\$ 15,159	\$ 124	\$ 15,284
Vacant / Undeveloped	\$ 16.80	\$ 0.01	13,018	30,522	\$ 218,736	\$ 273	\$ 219,009
<b>TOTAL</b>			<b>102,496</b>	<b>439,800</b>	<b>\$ 1,722,515</b>	<b>\$ 2,485</b>	<b>\$ 1,725,000</b>

<i>Total Costs</i>	<i>\$ 2,275,000</i>
<i>Less: Total Other Revenues</i>	<i>\$ (550,000)</i>
<i>Net Revenues Needed from Rates</i>	<i>\$ 1,725,000</i>

- Calculated rates to achieve full cost recovery based on unit costs developed during allocation process
- Full costs are adjusted for revenue expected from other sources (WSCC)



# Whatcom CD Rate Proposal

Land Use Category	Calculated Rates		No of Charge Units		Calculated Revenues		
	Per Parcel	Per Acre	No of Parcels	No of Acres	Parcel Charge	Acreage Charge	TOTAL
Residential	\$ 5.00	\$ 0.01	73,598	65,474	\$ 367,990	\$ 586	\$ 368,576
Commercial	\$ 4.99	\$ 0.00	7,604	136,018	\$ 37,959	\$ 383	\$ 38,342
Open Space	\$ 5.00	\$ 0.01	1,237	13,187	\$ 6,183	\$ 118	\$ 6,301
Institutional / Public	\$ 5.00	\$ 0.01	634	2,805	\$ 3,168	\$ 22	\$ 3,191
Agriculture	\$ 5.00	\$ 0.01	5,501	109,325	\$ 27,496	\$ 978	\$ 28,474
Designated Forest Land	\$ 2.99	\$ -	904	82,469	\$ 2,703	\$ -	\$ 2,703
Vacant / Undeveloped	\$ 5.00	\$ 0.01	13,018	30,522	\$ 65,064	\$ 273	\$ 65,337
<b>TOTAL</b>			<b>102,496</b>	<b>439,800</b>	<b>\$ 510,563</b>	<b>\$ 2,361</b>	<b>\$ 512,924</b>

- Rates are proportionately reduced to meet required \$5.00 per parcel and \$0.10 per acre rate cap, per statute



# Sample Allocation - Step 1

Natural Resource Priority	Total Cost	Allocation Factors
<b>Water Quality (Incl stormwater quality)</b>		
Non-commercial Farm Assistance	\$ 222,912	1% Direct / 99% Indirect
Lake Whatcom Stormwater & Habitat Enhancement	136,298	1% Direct / 99% Indirect
Commercial Farm Assistance	118,735	1% Direct / 99% Indirect
Research & Effectiveness Monitoring	69,010	1% Direct / 99% Indirect
Riparian Habitat Enhancement	129,731	1% Direct / 99% Indirect
Municipal Stormwater & Habitat Enhancement	41,440	1% Direct / 99% Indirect
Extreme Weather Event Response	10,909	25% Direct / 75% Indirect
School & Community-based Watershed Education	4,250	All Indirect
Local Food & Farming Support	588	1% Direct / 99% Indirect
Farmland / Forestland Protection Support	216	1% Direct / 99% Indirect
Climate-Friendly Farming Practices (WSCC SF&F)	1,250	1% Direct / 99% Indirect
Agricultural Drainage Assistance	500	15% Direct/85% Indirect
Administration	71,850	All Indirect
<b>Subtotal</b>	<b>\$ 807,688</b>	

- **Majority of benefits received from District activities are widespread and provide indirect benefit to all property owners in the County**



# Sample Allocation – Steps 2 & 3 – Indirect Costs

## Non-commercial Farm Assistance - Indirect Benefit Costs

<b>TOTAL COST</b>
<b>\$ 220,683</b>

% to be Recovered from " <i>per Parcel</i> " Charge:	100.0%
Allocated Cost Basis for " <i>per Parcel</i> " Charge:	\$ 220,683

Land Use Category	Allocation of Costs					Unit Cost ( <i>per Parcel</i> )
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	
Residential	73,598	2	73,598	71.81%	\$ 158,463	\$ 2.1531
Commercial	7,604	2	7,604	7.42%	\$ 16,372	\$ 2.1531
Open Space	1,237	2	1,237	1.21%	\$ 2,663	\$ 2.1531
Institutional / Public	634	2	634	0.62%	\$ 1,365	\$ 2.1531
Agriculture	5,501	2	5,501	5.37%	\$ 11,844	\$ 2.1531
Designated Forest Land	904	2	904	0.88%	\$ 1,946	\$ 2.1531
Vacant / Undeveloped	13,018	2	13,018	12.70%	\$ 28,029	\$ 2.1531
<b>TOTAL</b>	<b>102,496</b>		<b>102,496</b>	<b>100.00%</b>	<b>\$ 220,683</b>	<b>\$ 2.1531</b>

- All indirect cost recovery was allocated proportionately to all land use types and does not vary with the size of the parcel



# Sample Allocation – Steps 2 & 3 – Direct Costs

## Non-commercial Farm Assistance - Direct Benefit Costs

<b>TOTAL COST</b>
<b>\$ 2,229</b>

% to be Recovered from " <b>per Parcel</b> " Charge:	50.0%
Allocated Cost Basis for " <b>per Parcel</b> " Charge:	\$ 1,115

% to be Recovered from " <b>per Acreage</b> " Charge:	50.0%
Allocated Cost Basis for " <b>per Acreage</b> " Charge:	\$ 1,115

Land Use Category	Allocation of per Parcel Costs						Allocation of Per Acre Costs				
	No. of Parcels	Benefits Adj. Factors	Adjusted Allocation	% Share	Allocated Cost	Unit Cost (per Parcel)	No. of Acres	Adjusted Allocation	% Share	Allocated Cost	Unit Cost (per Acres)
Residential	73,598	2	73,598	78.31%	\$ 873	\$ 0.0119	65,474	65,474	29.58%	\$ 330	\$ 0.0050
Commercial	7,604	0	-	0.00%	\$ -	\$ -	136,018	-	0.00%	\$ -	\$ -
Open Space	1,237	2	1,237	1.32%	\$ 15	\$ 0.0119	13,187	13,187	5.96%	\$ 66	\$ 0.0050
Institutional / Public	634	2	634	0.67%	\$ 8	\$ 0.0119	2,805	2,805	1.27%	\$ 14	\$ 0.0050
Agriculture	5,501	2	5,501	5.85%	\$ 65	\$ 0.0119	109,325	109,325	49.40%	\$ 551	\$ 0.0050
Designated Forest Land	904	0	-	0.00%	\$ -	\$ -	82,469	-	0.00%	\$ -	\$ -
Vacant / Undeveloped	13,018	2	13,018	13.85%	\$ 154	\$ 0.0119	30,522	30,522	13.79%	\$ 154	\$ 0.0050
<b>TOTAL</b>	<b>102,496</b>		<b>93,988</b>	<b>100.00%</b>	<b>\$ 1,115</b>	<b>\$ 0.0109</b>	<b>439,800</b>	<b>221,313</b>	<b>100.00%</b>	<b>\$ 1,115</b>	<b>\$ 0.0025</b>

- Direct cost recovery benefits varied by size of parcel and land use type depending on program expenses



# Sample Charges

Description	Annual Charge
A residential parcel with 1 acre	\$5.01/year
A 20-acre farm	\$5.23/year
A 100-acre designated forest property	\$2.99/year
A 500-acre farm with 4 parcels	\$25.89/year
A 1000-acre farm with 8 parcels	\$51.79/year



## In Summary

- **Rates are a more stable revenue source to provide funding for the Conservation District**
- **Proposed rates have a ceiling and cannot be raised without concurrence from the County Council and Conservation District Board of Supervisors**
- **Maximum ten-year term for proposed rates**



# Next Steps

- **Board input**
- **Public hearings**
  - » July 7<sup>th</sup>
  - » July 11<sup>th</sup>
- **District Board adoption by July 25<sup>th</sup>**
- **County Council adoption by mid-December for 2023 implementation**



# Thank you! Questions?

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**[www.fcsgroup.com](http://www.fcsgroup.com)**