

APPENDIX A



WHATCOM CONSERVATION DISTRICT

Rates & Charges Model

Rates and Revenue Calculation

Maximum Allowable Rate	Per Parcel	Per Acre
All Other Land Uses Max	\$ 5.0000	\$ 0.1000
Designated Forest Land	\$ 3.0000	\$ 0.0007

Land Use Category	Calculated Rates		No of Charge Units		Calculated Revenues		
	Per Parcel	Per Acre	No of Parcel	No of Acres	Parcel Charge	Acreage Charg	TOTAL
Residential	\$ 5.00	\$ 0.01	73,598	65,474	\$ 367,990	\$ 586	\$ 368,576
Commercial	\$ 4.99	\$ 0.00	7,604	136,018	\$ 37,959	\$ 383	\$ 38,342
Open Space	\$ 5.00	\$ 0.01	1,237	13,187	\$ 6,183	\$ 118	\$ 6,301
Institutional / Public	\$ 5.00	\$ 0.01	634	2,805	\$ 3,168	\$ 22	\$ 3,191
Agriculture	\$ 5.00	\$ 0.01	5,501	109,325	\$ 27,496	\$ 978	\$ 28,474
Designated Forest Land	\$ 2.99	\$ -	904	82,469	\$ 2,703	\$ -	\$ 2,703
Vacant / Undeveloped	\$ 5.00	\$ 0.01	13,018	30,522	\$ 65,064	\$ 273	\$ 65,337
TOTAL			102,496	439,800	\$ 510,563	\$ 2,361	\$ 512,924

per RCW forest land maxes out at \$3.00 per property owner and .01 per acre based on 10% of the weighted average of acreage charges imposed on all other land use categories